

New Utility Rates and Sewer District Fee Changes

(2,000 gallon Water) (4,000 gallons Sewer)						
	Monthly (OLD) FY 17-18	Monthly (NEW) FY 18-19	Monthly Savings	Annual Savings		
Water Rate	\$ 31.71	\$ 23.72	\$ 7.99	\$ 95.88		
Wastewater Rate	\$ 80.44	\$ 38.41	\$ 42.03	\$ 504.36		
Combined Rate	\$ 112.15	\$ 62.13	\$ 50.02	\$ 600.24		
Annual Cost	\$ 1,345.80	\$ 745.56				
Sewer District Fee (SDF)	OLD* FY 17-18	NEW ** FY 18-19	Annual Savings		\$ 600.24	\$ (601.78)
	\$ 803.82	\$ 601.78	\$ 202.04			

*Reminder: Developed lots did not pay SDF on tax bill - it was built into their rates

** ALL parcels will now pay the SDF that appears on tax bill

Annual Total Savings \$ (1.54)

(4,000 gallons)						
	Monthly (OLD) FY 17-18	Monthly (NEW) FY 18-19	Monthly Savings	Annual Savings		
Water Rate	\$ 41.55	\$ 31.08	\$ 10.47	\$ 125.65		
Wastewater Rate	\$ 80.44	\$ 38.41	\$ 42.03	\$ 504.36		
Combined Rate	\$ 121.99	\$ 69.49	\$ 52.50	\$ 630.01		
Annual Cost	\$ 1,463.88	\$ 833.87				
Sewer District Fee (SDF)	OLD* FY 17-18	NEW ** FY 18-19	Annual Savings		\$ 630.01	\$ (601.78)
	\$ 803.82	\$ 601.78	\$ 202.04			

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Annual Total Savings \$ 28.23

(5,000 gallons)						
	Monthly (OLD) FY 17-18	Monthly (NEW) FY 18-19	Monthly Savings	Annual Savings		
Water Rate	\$ 46.98	\$ 35.14	\$ 11.84	\$ 142.07		
Wastewater Rate	\$ 97.89	\$ 46.74	\$ 51.15	\$ 613.77		
Combined Rate	\$ 144.87	\$ 81.88	\$ 62.99	\$ 755.84		
Annual Cost	\$ 1,738.44	\$ 982.60				
Sewer District Fee (SDF)	OLD* FY 17-18	NEW ** FY 18-19	Annual Savings		\$ 755.84	\$ (601.78)
	\$ 803.82	\$ 601.78	\$ 202.04			

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Annual Total Savings \$ 154.06

(6,000 gallons)						
	Monthly (OLD) FY 17-18	Monthly (NEW) FY 18-19	Monthly Savings	Annual Savings		
Water Rate	\$ 52.41	\$ 39.20	\$ 13.21	\$ 158.49		
Wastewater Rate	\$ 115.34	\$ 55.07	\$ 60.27	\$ 723.18		
Combined Rate	\$ 167.75	\$ 94.28	\$ 73.47	\$ 881.67		
Annual Cost	\$ 2,013.00	\$ 1,131.33				
Sewer District Fee (SDF)	OLD* FY 17-18	NEW ** FY 18-19	Annual Savings		\$ 881.67	\$ (601.78)
	\$ 803.82	\$ 601.78	\$ 202.04			

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Annual Total Savings \$ 279.89

Water Rate (NEW)

Base (Includes 2,000 gals)	\$ 23.72
2,001 to 4,000 gallons	\$ 3.68/1,000 gals
4,001 to 10,000 gallons	\$ 4.06/1,000 gals
10,001 to 12,500 gallons	\$ 4.47/1,000 gals
Usage > 12,501 gallons	\$ 4.92/1,000 gals

Example: 10,000 gals of usage

$23.72 + 3.68 + 3.68 + 4.06 + 4.06 + 4.06 + 4.06 + 4.06 = \55.44

Wastewater Rate (NEW)

Base (Includes 4,000 gals)	\$ 38.41
Usage > 4,001 gallons	\$ 8.33/1,000 gals
Example: 10,000 gals of usage	$38.41 + 8.33 + 8.33 + 8.33 + 8.33 + 8.33 = \88.39