



		July 2025
Paid Golfers		1,923
Member Golfers		267
Memberships Sold		15



Events Booked by Month		As of July 2025
July 2025	4	
August 2025	3	
September 2025	9	
October 2025	9	
November 2025	5	
December 2025	4	
January 2026		
February 2026		
March 2026	4	
April 2026	4	
May 2026	4	
June 2026		
July 2026	1	
August 2026		
September 2026		
October 2026	1	
Total	48	



		July 2025
Angler Count		3099
Annual Passes Sold		7

Department Report: Communications • July 2025

Town of Oak Island Website

- **General Traffic**
 - 62.6K Clicks (active visitors)
 - 1.02M Impressions (times website showed on search results)
 - 480 Pages with first-time visitors
- **Most Visited Pages**
 - Beach Safety: 10.9K
 - Homepage: 7.14K
 - Beach Information: 4.43K
- **Top Google Searches**
 - "oak island nc" 3.79K
 - "oak island pier" 2.26K
 - "oak island flag today" 2.04K
- **Top International Visitors**
 - United States: 62.2K
 - Canada: 64
 - United Kingdom: 40

OKInformation (Email / Text Alerts)

- **10,796** Total Current Subscribers
 - +562 ▲ 5.5% New Subscribers in JULY
- **31** Notices Sent in July
- 92.7% Engagement Rate (Percentage of recipients who opened an email or clicked a link)

OKI Connection (Mobile App)

- **1,029** Total Downloads
 - Apple: **861** (▲ 106 in July)
 - Android: **168** (▲ 44 in July)

Department Project Highlights

- First meeting of the newly formed Communications Committee Held
- New Town Website Build project started, running on schedule (aggressive 6-month build)
- Setup and launched content templates for new Town Hall LED signage

Upcoming Department Goals

- Schedule Audio Engineer to update sound system & Creston control unit in Council Chambers
- Oversee Communications Committee to begin comprehensive Social Media Accounts Review & Social Media Policy Revision
- Build update for **OKI Connection** mobile app, to ensure compatibility for Android 15
- Maintain deliverables for new Town Website Build project and keep on schedule

PERMIT REPORT JULY 2025

<u>PERMITS</u>	<u>DESCRIPTIONS</u>	<u>VALUES</u>	<u>FEES</u>		<u>FEES</u>
			Jul-25		Jun-25
11	Residences	\$ 6,378,900.00	\$ 22,778.50		\$ 35,318.50
0	Commercial Buildings				\$ 4,600.00
1	Commercial Repairs/Additions	\$ 482,100.00	\$ 5,985.00		\$ 9,450.00
0	Modular Homes				
0	Mobile Homes				
7	Repairs/ Additions/ Alterations	\$ 985,682.00	\$ 3,754.50		\$ 8,164.00
3	Docks/Piers/Bulkheads/Lifts	\$ 55,000.00	\$ 480.00		\$ 875.00
2	Demolition		\$ 400.00		\$ 400.00
0	Relocation of House				
33	Trade Building Permits	\$ 346,081.86	\$ 4,235.00		\$ 7,525.00
7	Pool Permits	\$ 539,851.15	\$ 1,225.00		\$ 1,800.00
207	Trade Permits (Elect - Mech - Plbg)		\$ 18,025.00		\$ 21,425.00
0	Fire Inspection Permits				
4	Reinspection Fees		\$ 320.00		\$ 400.00
14	Homeowner's Recovery Fund		\$ 140.00		\$ 200.00
289	TOTAL	\$ 8,787,615.01	\$ 57,343.00		\$ 90,157.50
	<u>OTHER FEES COLLECTED</u>				
	Real Estate Sign Collection				\$ -
13	Development (E&G)		\$ 1,300.00		\$ 1,100.00
108	Zoning		\$ 5,130.00		\$ 16,621.50
9	CAMA Permit Fees		\$ 1,014.00		\$ 500.00
4	Planning BOA/PB		\$ 4,985.00		\$ -
62	Storm Water plan fees		\$ 11,180.00		\$ 15,000.00
48	Water/Sewer fees		\$ 63,394.00		\$ 139,944.00
244	TOTAL		\$ 87,003.00		\$ 173,165.50
	<u>TOTAL FEES COLLECTED</u>		\$ 144,346.00		\$ 263,323.00
The Inspectors completed 806 building, CAMA and zoning inspections (excludes code violations) during the month of JULY 2025.					
Credit Charge Offset Fees					
	Respectfully submitted,				
	Beth Wentzel				
	Development Services Department				

2025 Permits and Inspections

2025 PERMITS	Jan	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Single Family	15	11	10	9	6	18	11						80
Commercial	0	0	0	1	1	1	0						3
Comm. Repairs	1	3	0	0	4	3	1						12
Mobile Homes	0	1	0	0	0	0	0						1
Docks/Piers	6	10	2	7	8	8	3						44
Demo	3	3	2	4	2	2	2						18
E&G Development	14	15	11	14	14	11	13						92
Trade Bldg.	25	24	20	36	35	33	33						206
Electrical	94	96	93	164	133	146	110						836
Mechanical	53	51	45	91	81	82	76						479
Plumbing	14	20	12	32	29	17	21						145
Plumb/Sewer Sys	1	2	0	3	1	1	1						9
Repairs/Additions	8	9	4	17	12	14	7						71
Fire	2	0	0	1	0	0	0						3
Zoning	68	137	115	157	186	182	108						953
Pool	5	17	12	8	16	12	7						77
Irrigation Meters	4	9	10	16	12	13	12						76
TOTAL PERMITS	313	408	336	560	540	543	405	0	0	0	0	0	3105
Total permits w/o Sewer System	253	251	251	248	247	246	245						1741
Total Inspections Jan. – Dec. 2025	664	787	791	964	917	941	806						5,870

Building permits 2014 CY compared to 2013 CY without sewer permits	#REF!
--	-------

Building permits 2014 CY compared to 2013 CY with sewer permits	#REF!
---	-------

Sewer permits 2014 CY compared to 2013 CY	#REF!
---	-------

Inspections 2014 CY compared to 2013 CY	#REF!
---	-------

SFR permits 2014 CY compared to 2013 CY	#REF!
---	-------

VALUES 2025

	A	B	C	D	E
1	DATE	New House Values	Mobile Homes Values	New/Rep Commercial Values	
2	Jan-25	\$ 6,381,300.00	-	\$ 75,000.00	
3	Feb-25	\$ 5,675,401.00	\$ 42,000.00	\$ 143,459.00	
4	Mar-25	\$ 4,686,500.00	-	-	
5	Apr-25	\$ 3,750,000.00	-	\$ 6,000.00	
6	May-25	\$ 2,659,700.00	-	\$ 7,203,714.00	
7	Jun-25	\$ 7,786,500.00	-	\$ 1,356,449.00	
8	Jul-25	\$ 6,378,900.00	-	\$ 482,100.00	
9	Aug-25				
10	Sep-25				
11	Oct-25				
12	Nov-25				
13	Dec-25				

Public Works Department Monthly Report

July 2025

SOLID WASTE

6-30-2025 THRU 7-13-2025.

LAST TUB GRINDING FINISHED AROUND 6/13/2025 – 6/27/2025 REMOVING THE LAST OF THE MULCH.

LEAVES IN ZONE 4 - 7/11/25, BRUSH IN ZONE 4 – 7/11/2025

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9 & SW10

LOADER MAINTENANCE

SW9 LEAF TRUCK HAS BEEN DOWN FOR ABOUT THREE WEEKS WITH A BAD DRIVE SHAFT. PARTS ARE BACK ORDERED.

SPECIAL PICK UP'S:

HAULED BUSH & LEAVES AROUND THE AREAS FOR THE 4TH JULY EVENTS.

HAULED SIX LOADS IN THE LANDFILL.

HAULED ONE & HALF LOADS FROM A DOWN TREE ON NE NORTON & ELIZABETH STREET FROM OPS DEPT.

HAULED A TREE OFF THE ROAD FROM 28TH WEST YACHT FROM OPERATIONS DEPARTMENT.

HAULED METAL AND TIRES FROM THE MAINTENANCE SHOP TO THE LANDFILL.

NEW BRUSH & LEAVES PILES:

BRUSH – 126 LOADS – 3,150 YDS

LEAVES – 136 LOADS – 3,400 YDS

7-14-2025 THRU 8-1-2025.

LAST TUB GRINDING FINISHED AROUND 6/13/2025 – 6/27/2025 REMOVING THE LAST OF THE MULCH.

LEAVES IN ZONE 2 - 8/1/2025, BRUSH IN ZONE 2 – 8/1/2025

START ZONE 3 WITH BRUSH ON 8/4/2025

LEAVES ABOUT 2 – 3 DAYS BEHIND THE BRUSH.

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9 & SW10

LOADER MAINTENANCE

SW9 LEAF TRUCK IS NOW BACK IN SERVICE 7/29/2025

SPECIAL PICK UP'S:

HAULED A LOG FROM THE BEACH AT WEST BEACH 69TH STREET.

HAULED EIGHT LOADS IN THE LANDFILL.

HAULED A LOG FROM SE 74TH BEACH ACCESS.

HAULED TWO LOADS OF TREES FROM BILL SMITH PARK.

HAULED DOWN TREE LIMBS FROM TROTT & ELIZABETH

HAULED FROM KINGS LYNN A LONG POWER POLE.

HAULED METAL & TIRES FROM BO'S MAINTENANCE SHOP.

NEW BRUSH & LEAVES PILES:

BRUSH – 190 LOADS – 4,750 YDS

LEAVES – 179 LOADS – 4,475 YDS

FACILITIES

- 1-PUT UPINBOXES AT DEV SERVICE- 14 OF THEM
 - 2-TIGHTENED UP FACUET HANDLE AT P.D.
 - 3-PUT IN NEW LIGHT BULB AT THE PIER BAIT SHOP OUTSIDE
 - 4-OILED T.H. SLIDING DOORS
 - 5-DEHU CHECK-PW
 - 6-REPAIRED LEAKY SINK AT B.S. PARK CONCESSION STAND
 - 7-REPLACED TOILET AND CLEANED UP WATER AT T.H.
 - 8-INSTALLED 2 BLINDS AT PERMIT SPECIALIST OFFICE WINDOWS
 - 9-REPAIRED STEPS AT 29 PLACE EAST
 - 10-TOOK CARE OF SMELL AT T.H. MENS ROOM
 - 11-REMOVED VINYL FROM OVERHEAD AT GAS PUMP
 - 12-FIXED HOLE AT UPSTAIRS BREAK ROOM IN T.H.
 - 13-PUT FILE CABINET TOGETHER FOR T.H.
 - 14-HAD TO FIX CEILING AT 801 WHERE NEW A/C GUY DID NOT FIX AFTER HE RIPPED IT OUT
 - 15-FIXED DOOR AT T.H. LADIES ROOM
 - 16-REMOVED OLD FURNITURE FROMDEF SEV
 - 17-REPAIRED TABLE AT P.D. KITCHEN
 - 18-REPLACED DOOR HANDLE AND LOCK AT GROUNDS BUILDING
 - 19-REMOVED SOME WOOD PIECES FROM VAULT AT T.H.
 - 20-PUT SCREWS IN PICNIC TABLES AT BILL SMITH PARK
 - 21-FIXED A DIFFERENT LEAK AT CONCESSION STAND AT BILL SMITH PARK
 - 22-HAD TO REDIRECT DRAIN LINE FOR A/C AT 801
 - 23-CAULKED CRACKS UNDER WINDOWS AT CUSTOMER SERVICE AND DEV SERVICE
 - 24-UNSTOPPED TOILET AT CABANA
 - 25-SECURED STEPS AT MERICE
 - 26-MOVED OFFICE IN T.H.
 - 27-GREASED BUCKET AT SPLASH PAD
 - 28-FIXED SHOWER TOWER AT MCGLEAMRY
 - 29-PUT A SHELVE TOGETHER AT T.H. CONFERENCE ROOM
 - 30-REMOVED HUTCH , CORK BOARD, 3 LOUVERED FILE CABINETS FROM D.S.
 - 31-REPAIRED BENCH AT NATURE CENTER
 - 32-PUT 70 SHEETS OF PLYWOODDOWN AT PIER FOR FIREWORKS
-
- 1-REPAIRED BENCHES AT NATURE CENTER
 - 2-PUT HANDLES BACK ON AT CONSESSION STAND AT BILL SMITH PARK, IN THE KITCHEN FAUCET
 - 3-CHANGED A/C FILTERS AT 801
 - 4-PUT UP MILITARY FLAGS AT MIDDLETON PARK
 - 5-TOOK UP BOARDS AT PIER
 - 6-TOOK MILITARY FLAGS DOWN AT MIDDLETON PARK
 - 7-PUT BOARDS FROM PIER UNDER TARP AT AIRPORT ROAD SHOP
 - 8-PUT UP 8 SIGNS AT BILL SMITH PARK FOR CONSESSIONS
 - 9-PATCH HOLES AT NATURE CENTER WHERE ANIMALS WERE COMING IN
 - 10-CLOROXED RAMP AT NATURE CENTER
 - 11-MONTHLY DEHU AT PW BUILDING

12-PUT NEW FAN IN AT 801 RESTROOM
13-CHANGED OUT PUMP ON BAIT TANK AT PIER
14-UNSTOPPED SINK IN DOWNSTAIRS BREAK ROOM AT TH
15-INSTALLED DOOR SWEEP AT TH
16-PAINTED TRIM AT 801 RESTROOM
17-HELPED REMOVE FLOATING DOCK AT 52 STREET
18-HELPED HVAC GUY
19-PUT NEW STRAPS ON POWER BOX AT MIDDLE PARK BEHIND STAGE
20-REMOVED MOULD FROM STAIR WAY AT PD
21-PUT GATES AT MOBILE RESTROOMS SO METER READERS CAN GET IN
22-FIXED PLATFORM AT 74SE FOR SEWER DEPT, IT WAS FALLING DOWN
23-SECURED PLATFORM AT 59SE FOR SEWER DEPT, NAILS WERE RUSTED INTO
24-CHECKED NATURE CENTER FOR WILDLIFE IN ATTIC , WAS NONE THERE

OPERATIONS

6-30-2025 THRU 7-13-2025

DAILY DUTIES – GENERAL GROUNDS MAINTENANCE; TRASH PICKUP AT PARKS; TRIMMING; TREATING; MOWING.
WEEKLY DUTIES – CLEARING HANDICAP MATS/WALKWAYS; CONVENIENCE SITE MANAGEMENT; BALLFIELD PREP FOR PLAY; 46TH ST. PARK TRASH CANS EMPTYING; BLOW OFF AROUND THE NATURE CENTER & MALCOLM REGISTER PARK. START CLEANING UP FOR THE UPCOMING BEACH DAY EVENTS & FRIDAY NIGHT CONCERTS.
CLEAN UP ALL THE TRASH AFTER BILL SMITH PARK BASEBALL GAMES.
CLEAN UP BEFORE BEACH DAY!!!! JULY 1ST AND AFTER BEACH DAY WAS OVER.
REINSTALLED NEW WIND SCREENS FOR THE PICKLEBALL COURT AFTER WINDSTORM. 7/8/2025
IRRIGATION SYSTEM – CONTINUING CHECKING THE SYSTEMS ON ALL BUILDINGS. EVALUATE SEVERAL PROPERTIES TO SEE EVERYTHING IS RUNNING CORRECTLY. ONE REPAIR AT ARBORETUM PARK SPRAY HEAD.
GRAFFITI “CHECK” – SKATEBOARD PARK – BACKSIDE NEAR THE PORTA JON’S. – *NOTE: SINCE THE CALLS ALWAYS COME IN AROUND 2:30 AM FROM OFFICER WATTS, WHY DON’T WE TRY PATROLING PRIOR TO GRAFFITI?*
PLAYGROUND INSPECTIONS FOR JUNE 2025 LAST
BEACH ACCESES: CHECKED ALL ACCESES AND SPRAYED WAS NEEDED – 7/8/2025 – 7/8/2025 ALONG WITH PARKING AREA’S & CORNER ISLANDS ON OAK ISLAND DRIVE EAST.
PRUNING & TRIMMING:
SPRAYING RANGER PRO: PARKING AREAS & TOWN PROPERTIES. PICKLEBALL COURT AREA & TENNIS COURT AREA & BASKETBALL COURT AREA. TOWN HALL & REC CENTER PROPERTIES. EAST OAK DRIVE & NE STREETS WHERE NEEDED. MIDDLETON PARK NEAR OAK ISLAND DRIVE.
START CLEANING THE POLICE DEPARTMENT 5/9/2025 UNTIL??? EVERY MONDAY & WEDNESDAY & FRIDAY MORNINGS. STARTED CLEANING TOWN HALL 5/12/2025 UNTIL 6/4/2025 WHEN A NEW COMPANY IS STARTING - 6/5/2025.
PESTICIDE SCHOOL NC COOPERATIVE EXTENSION 6/27/2025 – FOR STANLEY SYNAKOWSKI
WORK ORDER COMPLETION - WO #PW-02476 - 10TH PL WEST – MAT - WO #PW-02478 - SKATE PARK – GRAFFITI - WO #PW-02480 - TROTT - BIKE RACK - WO #PW-02481 - SCRAPING - AIRPT RD - WO #PW-02485 - NAT PRK - WASP NEST - WO #PW-02487 - DEBRIS/16E & 2W AND W FSH T/CART - WO #PW-02490 - SE 61ST ACC – FENCE - Men's bathroom vandalized 7/11/2025 MIDDLETON PARK
SPRAY MOSQUITOES – WEEK OF 6/24 – 6/25

7-14-2025 THRU 8-31-2025

DAILY DUTIES – GENERAL GROUNDS MAINTENANCE; TRASH PICKUP AT PARKS; TRIMMING; TREATING; MOWING.
WEEKLY DUTIES – CLEARING HANDICAP MATS/WALKWAYS; CONVENIENCE SITE MANAGEMENT; BALLFIELD PREP FOR PLAY; GENERAL PARK MAINTENANCE INCLUDING MONTHLY INSPECTIONS OF EQUIPMENT; MOSQUITO SPRAYING PERFORMED BY ALL DIVISIONS TAKING TURNS
BEACH DAY PREP & POST WORK

CONTINUED GRAFFITI AT SKATE PARK & PORTA JON, NOT SURE WHY THIS CONTINUES, THE REPORTS COME IN FROM OFFICER WATTS ALMOST EVERY WEEKEND AROUND 1-2:30AM, SEEMS EARLIER PATROLS WOULD BE IN ORDER.

7/21/2025

RESPOND TO DAMAGED MOBI-MAT DUE TO VEHICLES ON BEACH

LAST MONTH OF PD CLEANING -NEW COMPANY TO BEGIN

ATTENDED CHAINSAW SAFETY CLASS

WORK ORDER COMPLETION - WO #PW-02494 - WO'S WHILE I WAS OUT - PW-02501 - OKI DR – TRIM - PW-02510 - 75TH-DEBRIS & 70TH-FENCE - PW-02512 - FW: New Graffiti at Skate Park - PW-02517 - FW: NE 68TH/E OAK ST-TRIM & COMM CNTR-FIRE ANTS - PW-02525 - BEACH DEBIS CALLS - PW-02526 - NE 58TH – TRIM - PW-02529 – REC. CENTER SWINGS - PW-02530 - PAR 3 – TRIMMING - PW-02537 - TH & ARBORETUM - GROUNDS MAINT.

DIRECTOR/ADMINISTRATIVE

DIRECTOR DUTIES – ATTENDANCE OF MEETINGS (BI-WEEKLY STAFF, MONTHLY PARKS ADVISORY & MONTHLY BEACH PRESERVATION MEETINGS)

ADMIN DUTIES – 120 PHONE CALLS TAKEN(MOST COMMUNICATION IS DONE VIA E-MAIL); 5 VISITORS IN OFFICE; 45 REGULAR WORK ORDERS (OUT OF OFFICE 7/4-7/11); 30 FLEET WORK ORDERS

STREET DIVISION

Streets 6/30 – 7/11

Placed plywood on pier for fireworks show

- New employee given a town tour
- Put gravel in holes on 2nd and 5th West streets
- 4 tons of asphalt placed in cut @ 64th NE and Yacht
- Placed braces on railing and bench on Mercer beach access
- Helped FM with placing signs for Beach Day
- Placed rock on 51st NW street end due to erosion
- Removed plywood from the pier post fireworks
- Put up 2 sections of split rail fence at 1st NW street end
- Put up Beach Toy kiosk at McGlamery beach access
- Graded and added rock to McGlamery beach access
- Put rock and new parking bumpers and No Parking signs at Schuster park
- Put rock at 7003 Oak Island Dr (Completed Work Order)
- Moved 4 Resident Parking Signs (Completed Work Order)
- Removed sand from restrooms at West end parking lot
- Cut and removed tree from 2710 West Yacht
- Cut and removed a large tree from the beach @ 29th East
- Replaced street sign at Yaupon and Quail Hollow
- Placed rock on clay streets and used Backhoe to backdrag
- Placed two tons of asphalt in radius at 40th SE and Beach Dr
- Repaired 6 broken STOP signs over two week period
- Put 4 tons of asphalt in cut at 68th and Yacht
- Filled potholes with asphalt and cement at 55th Boat Landing
- Placed Handicap spaces and bumpers at Bill Smith park
- Placed rope barrier at Schuster park
- Repainted all Handicap spaces and bumpers at Bill Smith Park

- Removed boat ramp due to damage
- Sprayed weeds on street ends
- Trimmed trees from street signs

July 14th – July 25th

- Placed 2 tons of asphalt in dips between 9th and 11th East on Pelican
- Cut palm tree blocking view on Dolphin and Middleton intersection
- Trimmed trees and bushes from exit of Bill Smith Park
- Sprayed crossover paths for weeds
- Measured driveway cuts for replacement on 63rd and 64th NE
- Placed ABC rock in sink hole at Dolphin and Middleton
- Entire crew participated in Chainsaw safety class
- Put 2.5 tons of asphalt @ 30th West and Dolphin
- Moved tables from town hall to 801 Center / Returned after event
- Trimmed trees in rights-of-way
- Mowed rights-of way and ditches on Pelican and Dolphin
- Replaced one-way sign and trimmed bushes @ 19th E and Dolphin (WO)
- Repaired ruts in right of way 2703 West OID (Work Order)
- Removed stakes from lot @ West Beach and Kings Lynn (Work Order)
- Removed sand from West End parking lot
- Removed concrete parking bumpers from 803 E. Beach
- Put 57 rock in the holes @ 40th SE fishing dock
- Put ABC rock in the 40th SE fishing dock parking lot
- Placed ABC rock @ 32nd NE Street End and scraped with Backhoe (Work Order)
- Repaired 3 sections of broken sand fencing
- Entire crew participated in Sweeper truck training.
- Used new sweeper in the Pier area and Bike path
- Placed 3 tons of asphalt on NE Pelican between 9th and 11th
- Put grass seed out at Schuster Park
- Removed sand from bike lane and back drug beach access at 29th SE
- Put 3 tons of asphalt on NE 75th (Work Order)
- Removed large limb from 205 Womble Street along with Operations crew
- Replaced broken sign at West end parking lot
- Raked Middleton park parking area
- Cut asphalt in preparation for replacement @ numerous spots
- Trimmed trees on 49th NE and NE 63rd
- Put up new Children at Play sign on 63rd NE
- Moved Electronic sign to Town Hall and removed crate once installed
- Put 2 tons of asphalt in cut outs @ 9th and 11th East Pelican

STORMWATER

6/30-7/11/25

SHOT GRADES AND PREPPED E. DOLPHIN ON INSTALLATION OF 12" PIPE AND STRUCTURE SHOP (MULTIPLE DAYS)

LANDFILL (MULTIPLE DAYS)

#201 NE65 THREE JOINTS FIXED ON CEMENT STORMWATER PIPE

6326 KINGS LYNN FIXED STORMWATER BASIN

PURCHASED SUPPLIES FOR E. DOLPHIN PROJECT

HAULED ASPHALT AND CEMENT TO SOUTHPORT CONCRETE PLANT

WEED COTROL ON DOLPHIN AREA
MOWED AND TRIMMED PIPE YARD AREA
MOWED AND TRIMMED SHOP AREA AND CONEX CONTAINERS
VEHICLE MAINTENCE
MOVE EXCAVATOR TO SHOP FOR AIRPORT RD JOB
REPAIRED BACKHOE A/C AND REPAIRED INSIDE CONSOLE
INSTALLED CUSTOM HOSE REEL ON 4" PUMP

7/14 -7/25/25

SHOP (MULTIPLE DAYS)
GRADE AIRPORT ROAD AND SEED WASHOUT AREAS (MULTIPLE DAYS)
CHAINSAW SAFETY CLASS
CHECK NE 67
HAUL OLD CONCRETE TO RECYCLE PLANT
SAFETY MEETING
PURCHASED TWO SETS OF CHAPS FOR CHAINSAWS
CHECKED 3202 E. YACHT
VEHICLE MAINT. (MULTIPLE DAYS)
STORMWATER GRATE AT NE66 #216 REPAIRED
WEED TRIMMING AT WEST END
PIPE DELIVERY OF 12" PLASTIC PIPE
TWO 2X2 STORMWATER AND TWO 2X3 STORMWATER GRATES PICKED UP IN LELAND
E. DOLPHIN JOB PREPPED BUT PUT ON HOLD BECAUSE OF NO 811 MARKOUTS
NE57 DRIVEWAY PIPE REPLACED DUE TO SEWER CONTRACTOR WORK
GOLF COURSE ELECTRICITY FOR FLOAT REPAIRED
INSTALLED NEW PIPE HOSE REEL ON LARGE PUMP

OAK ISLAND FIRE DEPARTMENT



**JULY 2025
MONTHLY REPORT**

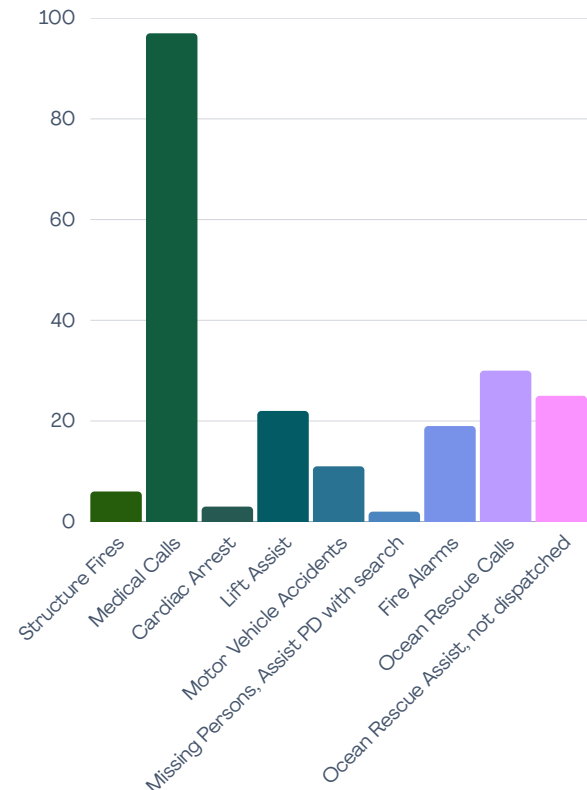
Summary

Total Responses	414	Ocean Rescue Calls	30	Medical Calls	97
-----------------	------------	--------------------	-----------	---------------	-----------

Response Breakdown	
Category	Amount
Chief 180	50
Chief 181	27
Drone Unit	13
Engine 171	103
Engine 173	82
Tower 161	38
Beach Safety Unit UTV's	30
QRV 191	44
QRV 190	11
Fire Marshall Response	0
Resident Medical Calls	51
NON-Resident Medical Calls	44

Beach Safety Contacts 748

Overlapping Calls 35



Notes & Observations

- 6 Dispatched Structure Fires**
 3 Cardiac Arrest
33 Ocean Rescues
- 128 Holes filled on the Beach
 121 Blocking Emergency Access
 80 Dogs at Large
- 11 Motor Vehicle Accidents
 35 Overlapping Calls (multiple calls at one time)

OAK ISLAND FIRE DEPARTMENT

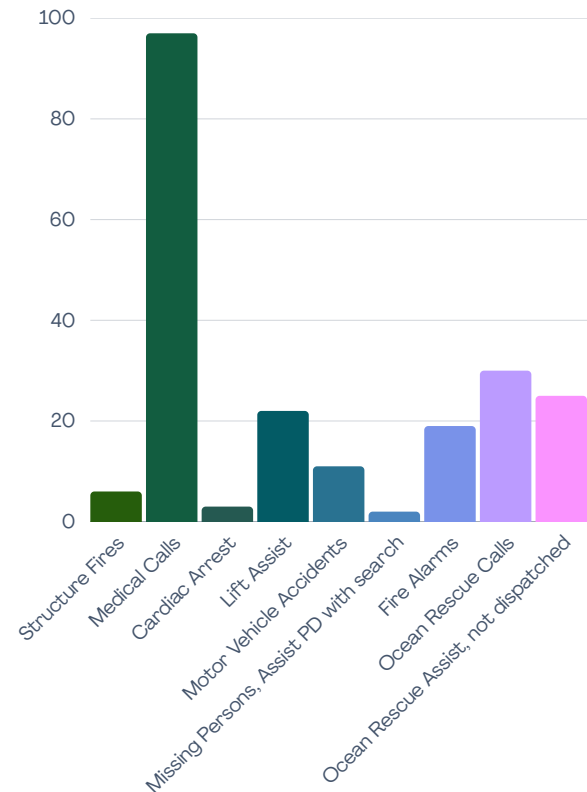


**JULY 2025
PERFORMANCE
MEASURES**

Summary

Total Responses	414	Ocean Rescue Calls	30	Medical Calls	97
-----------------	------------	--------------------	-----------	---------------	-----------

Performance Measures	
Category	Average Time
Response Time to All Calls	5:38
Response Time to Structure Fires	6:18
Response Time to Water Rescues	4:31
Response Time to EMS Calls	5:21
CATEGORY	Staffing
Average Staffing Level	7
Days without full staffing	24
Days at minimum staffing (6)	9
Days at full staffing	7
CATEGORY	% of budget used
Total Budget Expenses (1 month = 8% of budget used)	10%
Personnel expense	7 %

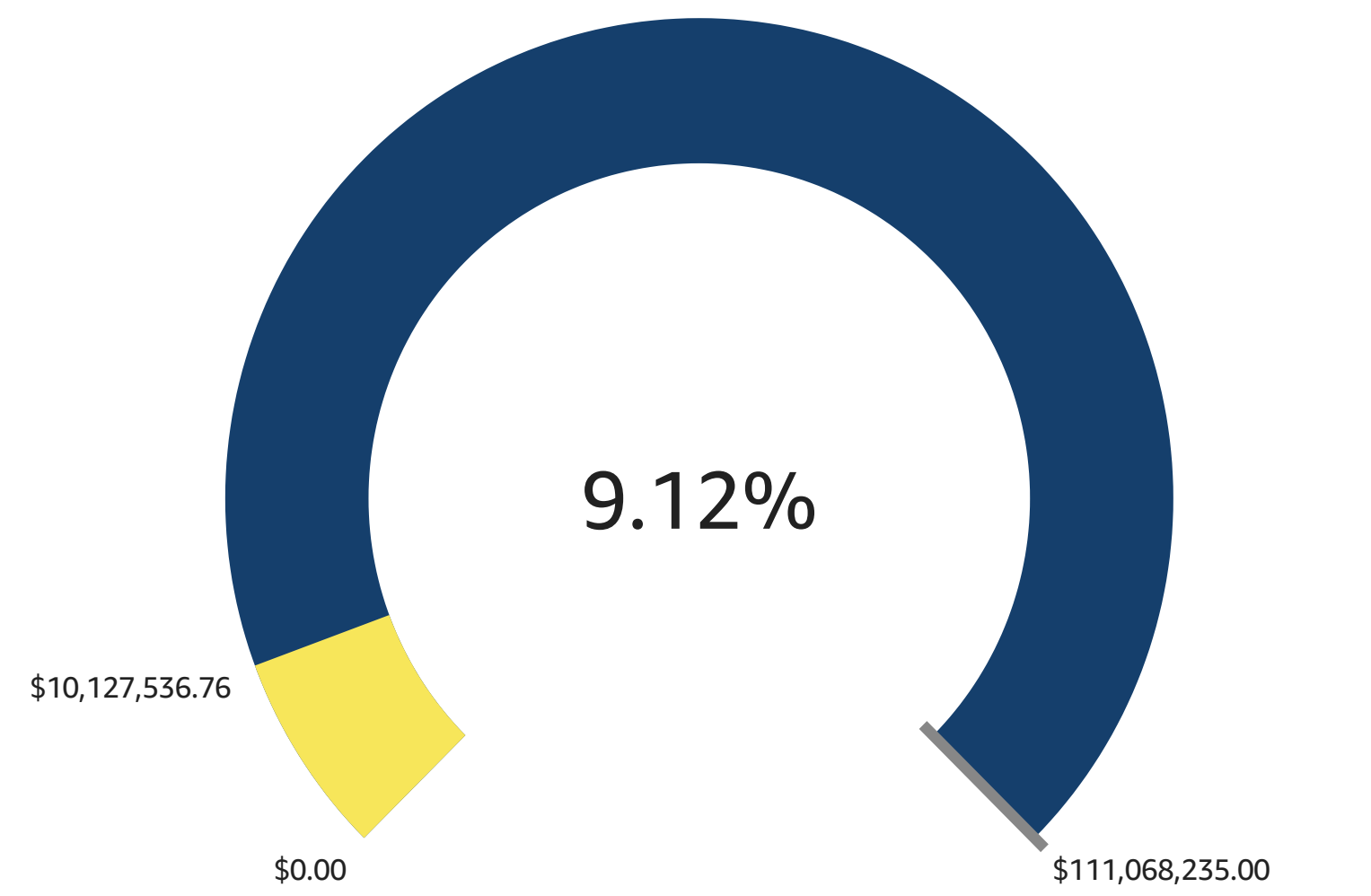


Notes & Observations

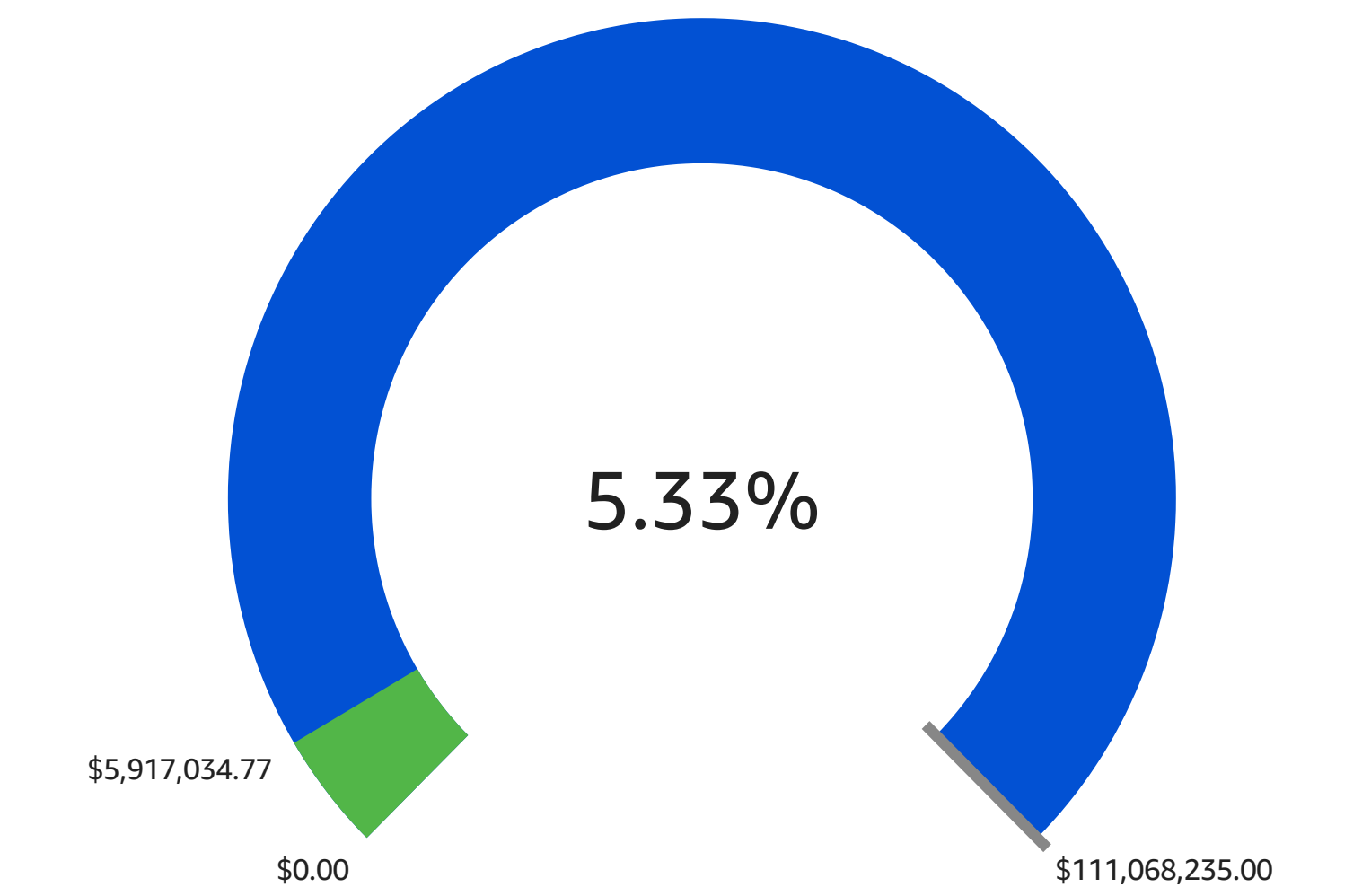
- 6 Dispatched Structure Fires**
 3 Cardiac Arrest
33 Ocean Rescues
- 128 Holes filled on the Beach
 121 Blocking Emergency Access
 80 Dogs at Large
- 11 Motor Vehicle Accidents
 35 Overlapping Calls (multiple calls at one time)

Town of Oak Island Monthly Financial Report

2026 Budget vs Expense (Enc/Req included based on above controls)



2026 Anticipated (Blue) vs Revenue (Green)



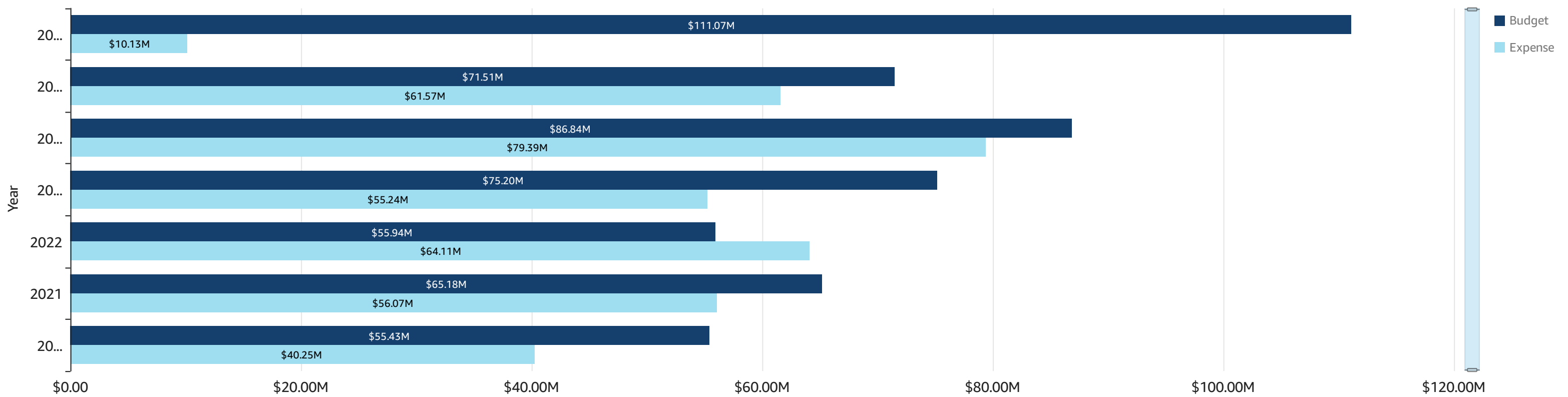
2026 YTD Expense

Fund	Budget	Expended	Balance	%
10 - General Fund	\$26,385,340.00	\$1,432,336.96	\$24,388,293.35	7.56%
30 - Water Fund	\$5,250,980.00	\$101,095.16	\$4,981,718.46	5.12%
31 - Wastewater Fund	\$15,812,000.00	\$259,231.00	\$15,243,083.59	3.59%
32 - Stormwater Fund	\$1,877,400.00	\$58,311.32	\$1,812,357.20	3.46%
35 - Solid Waste Fund	\$2,219,090.00	\$226,145.83	\$1,922,944.17	13.34%
38 - Oak Island Par 3 Golf Course	\$545,110.00	\$39,808.02	\$479,979.51	11.94%
39 - Sewer Fee District Fund	\$7,219,200.00	\$0.00	\$7,219,200.00	0.00%
40 - Sewer Assessments	\$1,000,000.00	\$0.00	\$1,000,000.00	0.00%
45 - Special Revenue-...	\$4,598,300.00	\$21,647.88	\$4,469,372.12	2.80%
46 - Special Revenue-Beach Ta...	\$2,800,000.00	\$0.00	\$2,800,000.00	0.00%
47 - Beach Renourishment ...	\$40,550,000.00	\$6,605,313.87	\$33,895,686.13	16.41%
49 - Pier Complex Fund	\$650,815.00	\$71,233.40	\$568,063.71	12.71%
50 - Parking Services Fund	\$1,050,000.00	\$0.00	\$1,050,000.00	0.00%
72 - Capital Reserve Fund	\$1,110,000.00	\$0.00	\$1,110,000.00	0.00%
Total	\$111,068,235.00	\$8,815,123.44	\$100,940,698.00	9.11%

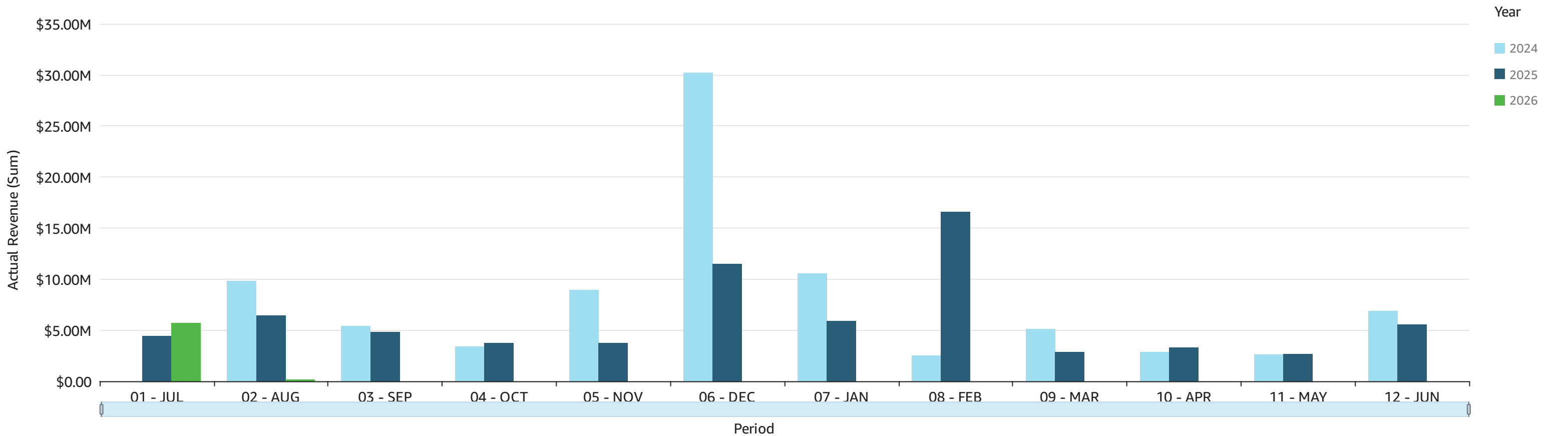
2026 YTD Revenue

Fund	Anticipated ...	Actual ...	Balance	%
10 - General Fund	\$26,385,340.00	\$859,239.34	-\$25,525,965.66	3.25%
30 - Water Fund	\$5,250,980.00	\$566,271.35	-\$4,684,708.65	10.78%
31 - Wastewater Fund	\$15,812,000.00	\$613,697.16	-\$15,198,302.84	3.88%
32 - Stormwater Fund	\$1,877,400.00	\$91,366.03	-\$1,786,033.97	4.86%
35 - Solid Waste Fund	\$2,219,090.00	\$205,017.00	-\$2,014,073.00	9.23%
38 - Oak Island Par 3 Golf Course	\$545,110.00	\$50,108.94	-\$495,001.06	9.19%
39 - Sewer Fee District Fund	\$7,219,200.00	\$33,606.09	-\$7,185,593.91	0.46%
40 - Sewer Assessments	\$1,000,000.00	\$0.00	-\$1,000,000.00	0.00%
45 - Special Revenue-...	\$4,598,300.00	\$664,273.90	-\$3,934,026.10	14.44%
46 - Special Revenue-Beach Ta...	\$2,800,000.00	\$442,707.72	-\$2,357,292.28	15.81%
47 - Beach Renourishment ...	\$40,550,000.00	\$2,050,603.54	-\$38,499,396.46	5.05%
49 - Pier Complex Fund	\$650,815.00	\$97,619.35	-\$553,195.65	14.99%
50 - Parking Services Fund	\$1,050,000.00	\$244,043.10	-\$805,956.90	23.24%
72 - Capital Reserve Fund	\$1,110,000.00	\$0.00	-\$1,110,000.00	0.00%
99 - Pool Cash Fund	\$0.00	-\$1,518.75	-\$1,518.75	-1,518...
Total	\$111,068,235.00	\$5,917,034.77	-\$105,151,06...	5.32%

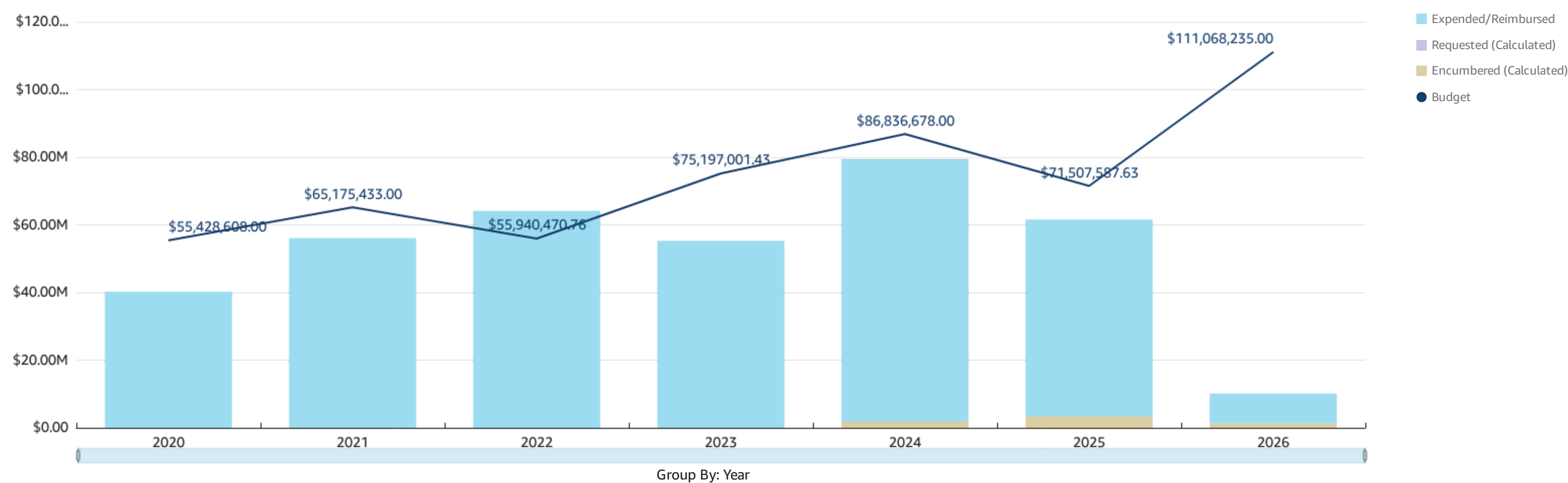
Budget vs Expense (Enc/Req included based on above controls) by Year



Anticipated YTD Revenue by Year and Period



Expense Breakdown by Year



Showing

Expense Fund

Class

Department

Item

Expense Periods

Control Account

Years to Include for Comparison

Revenue Fund

Revenue Current Period

Expense Current Period

Revenue Periods

CAFR

Include Encumbered

Include Requested

Year

All

All

All

All

All

All

All

All

All

All

All

All

Yes

Yes

2026



Law, Oak Island PD - Monthly CFS Totals

Printed on August 1, 2025

Code	Totals	
10-C-CHEST PAIN	2	2
10-D-CHEST PAIN	12	12
11-A-CHOKING	1	1
12-A-SEIZURE	2	2
12-D-SEIZURE	1	1
13-C-DIABETIC	1	1
17-A-FALLS	7	7
17-A-GOOD INTENT	5	5
17-B-FALLS	12	12
17-D-FALLS	3	3
19-C-HEART PROBLEM	3	3
1-C-ABDOMINAL	1	1
1-D-ABDOMINAL	1	1
20-A-HEAT EXP	2	2
20-B-HEAT EXP	1	1
20-C-HEAT EXP	1	1
20-D-HEAT EXP	3	3
21-A-HEMORRHAGE	3	3
21-D-HEMORRHAGE	2	2
23-C-OD POISON ACCIDENT	2	2
23-C-OD POISON INTENT	1	1
23-C-OD POISON VIOLENT	1	1
23-O-POISON	1	1
25-A-PSYCH VIOLENT	1	1
25-A-SUICIDAL	1	1
25-B-SUICIDAL VIOLENT	1	1
26-A-SICK	7	7
26-B-SICK	1	1
26-C-SICK	3	3
26-D-SICK	1	1
26-O-SICK	2	2
27-D-GUNSHOT	1	1
28-C-STROKE	1	1
29-B-MVA	4	4
29-D-MVA	2	2
29-D-MVA EJECTION	1	1
29-D-MVA PEDESTRIAN	1	1
29-D-MVA PINNED	2	2
29-D-MVA ROLLOVER	1	1

Code	Totals	
2-B-ALLERGIES	1	1
2-C-ALLERGIES	1	1
30-A-TRAUMA	2	2
30-B-TRAUMA	2	2
31-A-UNCONS FAINT	4	4
31-C-UNCONS FAINT	6	6
31-D-UNCONS FAINT	5	5
31-D-UNCONS FAINT ARREST	2	2
31-E-UNCONS FAINT	1	1
32-B-MEDICAL ALARM	4	4
32-B-UNK PROBLEM	4	4
32-D-UNK PROBLEM	2	2
34-B-ACN	6	6
37-A-INTERFACILITY	1	1
3-B-ANIMAL	1	1
4-B-ASSAULT	2	2
52-B-SINGLE RESD FIRE ALARM	10	10
52-B-SINGLE RESD FIRE ALARM CO	1	1
52-C-COMM IND FIRE ALARM	3	3
52-C-HIGH LIFE FIRE ALARM	2	2
52-C-MULTI RESD FIRE ALARM	1	1
53-A-LIFT ASSIST	4	4
53-A-SERVICE CALL	2	2
56-A-ELEVATOR ISSUE	2	2
59-C-FUEL SPILL EM	1	1
60-C-GAS LEAK EM	1	1
67-B-OUTSIDE FIRE	4	4
68-A-SMOKE INVESTIGATION	2	2
69-D-SINGLE RESD STRUCTURE FIRE	1	1
69-D-STRUCTURE FIRE (SMOKE ODOR)	1	1
69-E-COMM IND STRUCTURE FIRE	1	1
6-C-COPD PROBLEM	1	1
6-D-ASTHMA PROBLEM	1	1
6-D-BREATH PROBLEM	3	3
6-D-COPD PROBLEM	1	1
72-D-COASTAL WATER RESCUE	8	8
72-D-COASTAL WATER RESCUE MULTIPT	4	4
72-D-WATER RESCUE	1	1
73-A-COASTAL WATERCRAFT ISSUE	1	1
911 HANG UP	2	2
9-B-OBVIOUS DEATH	1	1
9-E-ARREST	3	3
ABANDONED VEHICLE	10	10
ADMINISTRATIVE CALL	4	4
ALARM	26	26
ANIMAL CARCASS	1	1

Code	Totals	
ANIMAL CONTROL	30	30
ASSIST OTHER - EMS	16	16
ASSIST OTHER - FIRE	5	5
ATTEMPT TO LOCATE	61	61
B&E IN PROGRESS	4	4
CALL BY PHONE - LAW	122	122
CARELESS & RECKLESS	13	13
CIVIL PAPER SERVICE	1	1
CRIME IN PROGRESS	1	1
DEBRIS IN ROAD	4	4
DISABLED MOTORIST	17	17
DISTURBANCE	22	22
DOMESTIC	18	18
DRUNK DRIVER	1	1
ESCORT	8	8
FIGHT IN PROGRESS	1	1
FIREWORKS	34	34
GIVE SUBJECT RIDE	1	1
GOOD INTENT - FIRE	1	1
HIT AND RUN NON-INJURY	8	8
IMPROPERLY PARKED VEHICLE	26	26
INTOXICATED SUBJECT	1	1
INVESTIGATE NARCOTICS	3	3
INVESTIGATION - LAW	21	21
JUVENILE OUT OF CONTROL	1	1
LOST FOUND PROP	14	14
MEET WITH COMPLAINANT	40	40
MENTAL PATIENT	2	2
MESSAGE DELIVERY	5	5
MISSING PERSON	14	14
MVA NON-INJURY	18	18
NOISE	15	15
OPEN DOOR	3	3
PROWLER	2	2
SEWER ALARM	1	1
SHOPLIFTER	1	1
SHOTS FIRED	2	2
SPECIAL CHECK	1465	1465
SPECIAL OPERATIONS	32	32
SUSPICIOUS VEHICLE OR SUBJECT	30	30
TAKE WRITTEN REPORT	29	29
TRAFFIC CONTROL	4	4
TRAFFIC STOP	320	320
TRESPASSERS	11	11
WARRANT SERVICE	1	1
WELFARE CHECK	28	28

Code

Totals

Totals

7	7
2709	2709



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



Date: July 1, 2025 – July 31, 2025
To: Chief C. Morris
Subject: Community Policing Monthly Involvement Report
From: CRO Joe Trahey

July was a busy and productive month for the Oak Island Police Department, filled with community-focused events and proactive safety initiatives. Our officers were deeply involved in a range of activities, from large-scale celebrations to focused outreach efforts, all aimed at strengthening our relationship with the residents we serve. The month's highlight was the annual Beach Day celebration, where we ensured a safe and secure environment for thousands of residents and visitors. We also extended our commitment to public safety through a church security meeting, a visit to a youth summer camp program, and a bicycle safety brief, demonstrating our dedication to protecting and connecting with all segments of our community. This report outlines these key events and our ongoing efforts to support a safe, well-informed, and engaged Oak Island.

Beach Day – July 1, 2025

Tuesday, July 1, 2025, the Town of Oak Island hosted its annual Beach Day celebration, commemorating the historic July 1, 1999 merger of the former Towns of Yaupon Beach and Long Beach into what is now known as Oak Island. This event is held each year on July 1—unless the date falls on a Sunday, in which case it is observed the preceding Saturday.

Organized by the Oak Island Recreation Department, Beach Day featured a wide array of family-friendly activities, local vendors, and a fireworks display, drawing large crowds to the beachfront and surrounding areas. Several activities were held in collaboration with the North Carolina 4th of July Festival in neighboring Southport, further enhancing regional celebration of Independence Day.

Police Department Involvement: The Oak Island Police Department played a vital role in ensuring the safety and security of residents and visitors throughout the event. Officers were stationed across key locations to assist with:

- Crowd management and traffic control
- Vendor and perimeter security
- Emergency response coordination
- Public engagement and community outreach

The department maintained a visible and approachable presence, fostering a safe environment while strengthening relationships with the public. No major incidents were reported, and the event was successfully conducted with high community participation and positive feedback.

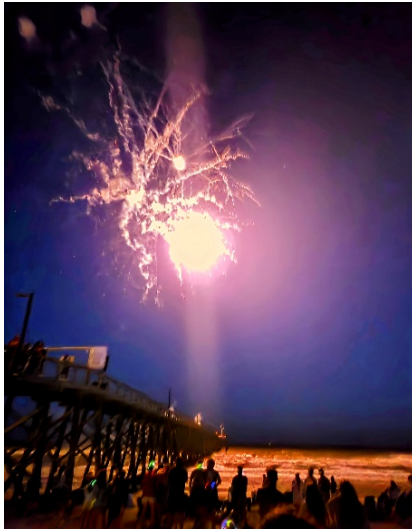
Conclusion: Beach Day continues to be a cornerstone of Oak Island's community identity, blending historical significance with patriotic celebration. The Oak Island Police Department remains committed to supporting this tradition through proactive safety measures and meaningful community engagement.



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



Church Security Meeting - July 9, 2025

On July 9th, a representative from the Oak Island Police Department met with Reverend Taylor and members of the Oak Island Presbyterian Church Council to discuss strategies for enhancing church security and ensuring the safety of congregants and staff.

The meeting focused on proactive measures and best practices tailored to the church's facilities and operations. Topics covered included:

- Access control and building security
- Emergency response planning
- Suspicious activity awareness and reporting protocols
- Coordination with local law enforcement for special events and services

The department provided practical tips, shared resource materials, and offered ongoing support to help the church strengthen its safety posture. The discussion emphasized the importance of community collaboration in maintaining secure and welcoming spaces for worship.

Outcome: The Oak Island Police Department will remain available for follow-up consultations, site assessments, and training opportunities as needed. This engagement reflects the department's commitment to building strong relationships with faith-based organizations and supporting their role as vital pillars of the community.

Fort Caswell, Youth Summer Camp Program July 14, 2025

On July 14, 2025, a representative from the Oak Island Police Department attended a children's summer camp held at Fort Caswell, a historic coastal site in North Carolina. The visit was part of the department's ongoing commitment to youth outreach and community engagement.

Camp participants enjoyed a day filled with educational activities, outdoor fun, and positive interaction with local law enforcement. The visit included:

- Safety tips and awareness discussions
- Interactive Q&A with campers



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



- Encouragement of teamwork, respect, and responsibility
- Building trust between youth and first responders

Outcome: The visit fostered meaningful connections with young community members in a relaxed, supportive setting. The Oak Island Police Department remains dedicated to empowering youth through education, mentorship, and visibility in community spaces.



Bicycle Safety Brief – July 29, 2025

To promote safe cycling practices for youth and families in the Oak Island community through interactive education and hands-on demonstrations.

Brief welcome to participants and overview of the goals of the event — to educate, equip, and encourage safe biking behavior in and around town. Demonstrated how to properly fit a helmet and inspect a bicycle for safety (brakes, tires, reflectors). Emphasized the importance of always wearing a helmet. Discussed basic traffic laws and how they apply to cyclists, including:

- Riding with traffic
- Obeying stop signs and signals
- Using hand signals for turns and stops
- Staying alert for pedestrians and parked vehicles

Discussed importance of wearing bright clothing, using lights/reflectors, and avoiding distractions (like phones or headphones) while riding

- Handed out bicycle safety flyers and reflective stickers.
- Answered individual questions about bike laws and safety equipment.



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



Observations & Recommendations:

- Participants were attentive and engaged; hands-on practice was especially well-received.
- Recommend continuing this program during summer camps.
- Suggest future collaboration with Parks & Recreation to expand reach.
- Potential for continuation of grant support or donation requests for helmets and safety gear distribution.



Looking Ahead 2025 Agenda:

The Community Resource Officer program has several upcoming events planned to continue our outreach and engagement efforts:

- **August 2, 2025:** Our annual Dutchman Dinghy Race
- **August 19, 2025:** Back to School Supply Run.

Town of Oak Island ~ Public Utilities

Water and Sewer

COMPLETED WORK ORDERS AND OTHER WORK INFORMATION

July 2025 - Completed Work Orders

2	Busted water line
21	Check meter malfunction
159	Check for leaks
1	Flush lines
37	Unlock
14	Turn on or off
1	Meter cover damage
221	Locates (water and sewer)
357	Need meter read to bill - manual or not reading on SA
16	Install irrigation
9	Install new tap and meter
5	Place well points
104	Sewer maintenance
5	Install sewer tap
1	Install valve pit and tap
12	Public utility water review
12	Sewer review
1	Raise or lower water meter
2	Replace meter box
17	Replace/program transmitter
13	Replace transmitter cage
1	Flush lines
3	Miscellaneous
41	Replace meter

1055

Completed Work Orders

Admin for water and sewer - fielded approximately 359 calls.

Admin supplied sewer cost for approximately 9 properties per customer requests.

Admin added approximately 12 new accounts for new home construction.

Admin answered approximately 48 emails via the website or town email.

July 2025		Parks and Recreation
Department Reach Via Facebook		
	New Followers	135
	Overall Followers	17,023
	Photos Views	226,497
	Link Clicks From Individual Profiles	333
	Shares	211
	Interactions	1,608
	New Page Likes	125
	Post Reach	53.7k
	Comments	113
Department Reach Via Instagram		
	Post Reach	2,859
	content interactions	785
	Profile visits	248
	New followers	56
	Profile Viewa	28,682
	Over all followers	2,890
Community Resource Center Programs		
	Nutrition Lunch	424
	Bingo	104
	Wear a Flag Shirt	18
	Blood Pressure Checks	16
	Craft Day	9
	Cake Demonstration	18
	Digital Navigation by Anne Banks	14
	Wear Funky Sunglasses Day	16
	Chair Chi	37
	Hat/Headband Day	20
	Trivia	12
	Members Birthday Party	24
	Chef John LaTour Cooking Demo	15
	Tye Dye Day	15
	Excursions	14

Island activities all ages		
	Between the lines book club	5
	Splash Pad After hours	28
	Steves Crabbing Class	4
	Davis Canal Kayak Trip	20
	Ballroom Dancing	0
	Story Time by the Sea	57
Seasonal Sites	Oak Island Ocean Ed Center Visitors	1124
	Oak Island Nature Center Visitors	990
	Nature Volunteer Training	0
Recreation Center Programs		
Fitness classes	Community Yoga	65
	Senior Yoga	102
	Qigong	13
	Yoga For Balance	46
	Chair yoga	5
	Barre	126
	Total Body Blast	7
	Pier Yoga	44
	Silver Sneakers Stability w/ Mary Beth	60
	Silver Sneakers w/ Susan	113
	Sculpt & Flow Yoga	9
	Mature Aerobics	153
	Silver Sneakers Circuit w/ Maggie	147
	Cardio & Weight Rooms	2,872
	Silver Sneakers Members	209
Summer Camps		
	Golf Camp	75
	Sailing Camp	200
	Recreation Center Summer Camps	240
Rentals		
	Kayak Rental	11
	Picnic Shelters	3
	Room rentals at rec center	6
	Room rentals at Community Center	0
	Splashpad Rental	1
	Wheelchair Rental	63

Clubs		
	Quilting Club	145
	Feral Cat Club	0
	Oak Island Art Guild	20
	Line Dancing	77
	Table Tennis	12
Market, festivals, Special events		
	Summer concert food vendors	30
	Summer Concert July 11	2113
	Summer Concert July 12 (make up)	759
	Summer Concert July 18	1345
	Summer Concert July 25	1,579
	Beach Day	1,352
	Beach Day Concert	2,511
	Farmers Market Vendors	337
	Farmers Market	4,303