

Date	Event Type
2024:	
February 3	Women's Expo
February 10	Birthday Party
February 16	Rehearsal Dinner
February 17	Wedding and Reception
February 19	HGTB
February 22	Business Meeting and Reception
February 27	Citizens Academy
Event Count:	7
March 9	Wedding and Reception
March 10	Celebration of Life
March 14	Wedding and Reception
March 16	Coast Guard Class
March 20	OKI Beautification Club Fundraiser
March 23	Wedding and Reception
March 30	Wedding and Reception
Event Count:	7
April 2	HGTB
April 5	Wedding Rehearsal Dinner
April 11	Library Volunteers Event
April 13	Wedding and Reception
April 18	Business Meeting
April 20	Wedding and Reception
April 27	Beach Preservation Society Fundraiser
Event Count:	7
May 4	Wedding and Reception
May 11	Wedding and Reception
May 17	Rehearsal Dinner
May 18	Wedding and Reception
May 24	Rehearsal Dinner
May 25	Wedding and Reception
Event Count:	6
June 1	Wedding and Reception
June 4	Sea Turtle Protection Group
June 5	Sea Turtle Protection Group
June 8	Wedding and Reception
June 9	Wedding and Reception
June 15	Wedding and Reception

June 21	Anniversary Party
June 22	Rehearsal Dinner
June 26	Wedding and Reception
June 28	Retirement Party
June 29	Wedding and Reception
Event Count:	11
July 1	Beach Day Event
July 6	Birthday Party
July 16	Wedding and Reception
July 22	Wedding and Reception
July 25	Rec Center Event
July 27	Wedding and Reception
Event Count:	6
August 1	Wedding and Reception
August 8	Wedding and Reception
August 23	Rehearsal Dinner
Event Count:	3
September 1	Wedding and Reception
September 7	Wedding and Reception
Septemer 13	Birthday Party
September 14	Wedding and Reception
September 15	Wedding and Reception
September 21	Wedding and Reception
September 28	Wedding and Reception
September 29	Wedding and Reception
Event Count:	8
October 1	Meeting
October 5	Wedding and Reception
October 6	Wedding and Reception
October 10	Community Event
October 11	Wedding and Reception
October 12	Wedding and Reception
October 13	Wedding and Reception
October 14	Wedding and Reception
October 17 - 18	Business Meeting
October 18	Rehearsal Dinner
October 19	Wedding and Reception
October 20-25	Operation North State
October 26	Wedding and Reception
October 27	Wedding and Reception

October 30	CS Training
Event Count:	15
November 2	Wedding and Reception
November 7-9	Arts by the Shore
November 20	Rec Center Event
Event Count:	3
December 6	Holiday Party
December 28	Wedding and Reception
Event Count:	2
2025:	
March 7	Rehearsal Dinner
March 8	Wedding and Reception
March 19	OKI Beautification Club Fundraiser
March 22	Fundraiser
Event Count:	4
April 5	Wedding and Reception
April 12	Wedding and Reception
April 26	Wedding and Reception
Event Count:	3
May 3	Wedding and Reception
May 10	Wedding and Reception
May 17	Wedding and Reception
May 30	Wedding and Reception
May 31	Wedding and Reception
Event Count:	5
June 6	Wedding and Reception
June 7	Wedding and Reception
June 14	Wedding and Reception
June 15	Wedding and Reception
June 20	Wedding and Reception
June 21	Wedding and Reception
June 24	Wedding and Reception
Event Count:	7
July 1	Beach Day
July 8	Birthday Party
July 24	Wedding and Reception

Event Count:	3
August 3rd	Birthday Party
Event Count:	1
Septebmer 6	Wedding and Reception
September 13	Wedding and Reception
September 20	Wedding and Reception
Event Count:	3
October 4	Wedding and Reception
October 11	Wedding and Reception
October 16	Wedding and Reception
October 18	Wedding and Reception
Octoer 25	Wedding and Reception
Event Count:	5
November 8	Wedding and Reception
November 15	Wedding and Reception
November 22	Wedding and Reception
Event Count:	3
December 6	Wedding and Reception
Event Count:	1
Wedding and Reception	70
Business Meeting	8
Rehearsal Dinner	8
Fundraiser	5
Social	10
Other	10
Total Events	111

PERMIT REPORT Sept. 2024

PERMITS	DESCRIPTIONS	VALUES	FEES	FEES
			Sep-24	Aug-24
12	Residences	\$ 6,018,583.00	\$ 22,840.50	\$ 15,509.00
2	Commercial Buildings	\$ 1,500,000.00	\$ 16,750.00	\$ -
0	Commercial Repairs/ Additions	\$ -	\$ -	\$ -
0	Modular Homes	\$ -	\$ -	\$ -
0	Mobile Homes	\$ -	\$ -	\$ -
11	Repairs/ Additions/ Alterations	\$ 1,124,880.00	\$ 8,001.00	\$ 6,000.00
0	Docks/Piers/Bulkheads/Lifts	\$ -	\$ -	\$ 875.00
2	Demolition	\$ -	\$ 400.00	\$ 800.00
0	Relocation of House	\$ -	\$ -	\$ -
97	Trade Building Permits	\$ 528,383.60	\$ 6,500.00	\$ 5,295.00
14	Pool Permits	\$ 1,022,072.00	\$ 1,800.00	\$ 1,350.00
192	Trade Permits (Elect - Mech - Plbg)	\$ -	\$ 19,600.00	\$ 19,100.00
0	Fire Inspection Permits	\$ -	\$ -	\$ 400.00
1	Reinspection Fees		\$ 80.00	\$ -
18	Homeowner's Recovery Fund		\$ 180.00	\$ 90.00
349	TOTAL	\$ 10,193,918.60	\$ 76,151.50	\$ 49,419.00
	OTHER FEES COLLECTED			
0	Real Estate Sign Collection	\$ -	\$ -	\$ -
17	Development (E&G)		\$ 1,700.00	\$ 2,000.00
84	Zoning		\$ 4,630.00	\$ 3,050.00
3	CAMA Permit Fees		\$ 300.00	\$ 400.00
1	Planning BOA/PB		\$ 350.00	\$ 15,275.00
76	Storm Water plan fees		\$ 15,050.00	\$ 14,280.00
52	Water/Sewer fees		\$ 90,836.00	\$ 77,658.00
233	TOTAL		\$ 112,866.00	\$ 112,663.00
	TOTAL FEES COLLECTED		\$ 189,017.50	\$ 162,082.00
The Inspectors completed 738 building ,CAMA and zoning inspections during the month of Sept. 2024				
Credit Charge Offset Fees				
	Respectfully submitted,			
	Julie Edge			
	Development Services Department			

2024 Permits and Inspections

2024 Permits	Jan	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Single Family	13	18	24	24	18	14	12	8	12				
Commercial	0	0	0	6	0	0	0	0	2				
Comm. Repairs	5	0	3	0	2	1	2	4	0				
Mobile Homes	0	0	1	0	0	0	0	0	0				
Docks/Piers	2	5	3	1	4	4	4	6	0				
Demo	1	0	3	3	3	1	0	5	2				
E&G Development	25	25	19	31	19	11	12	23	17				
Trade Bldg.	19	24	34	47	34	37	49	23	31				
Electrical	137	115	101	128	147	117	76	118	116				
Mechanical	58	53	49	57	68	67	77	70	54				
Plumbing	5	23	21	23	20	32	23	18	19				
Plumb/Sewer Sys	0	1	1	1	1	1	0	0	3				
Repairs/Additions	13	15	11	14	8	19	4	24	11				
Fire	11	13	3	30	27	10	1	3	0				
Zoning	74	70	90	101	68	62	81	32	55				
Pool	20	16	9	19	14	7	10	7	12				
Irrigation Meters	10	11	13	13	19	14	12	5	10				
TOTAL PERMITS	393	389	385	498	452	397	363	346	344				
Total permits w/o Sewer System	393	388	384	497	451	396	363	346	341				
Total Inspections Jan. - Dec. 2024	1,381	1445	1763	1852	1768	1647	1454	753	738				12,801

Building permits 2014 CY compared to 2013 CY without sewer permits	#REF!
Building permits 2014 CY compared to 2013 CY with sewer permits	#REF!
Sewer permits 2014 CY compared to 2013 CY	#REF!
Inspections 2014 CY compared to 2013 CY	#REF!
SFR permits 2014 CY compared to 2013 CY	#REF!



September 2024
PLANNING DEPARTMENT REPORT

Date: October 3, 2024
To: Town Council
From: Matthew Kirkland
RE: Planning Department Monthly Report

Code Enforcement

Initial Inspections and Notices	168
Re-inspections	199
Courtesy Notices	9
Notices of Violation	18
Notices of Citation	2

Inspections

111 Zoning Inspections were completed.

CAMA and Flood Hazard

The following actions were taken under CAMA and Flood Hazard regulations:

- 28 Site Inspections
- 7 CAMA Exemptions Reviewed
- 5 CAMA Minor Permits Reviewed
- 45 Plan Reviews Completed

Zoning and Plan Review

83 Permits were reviewed for compliance with the Unified Development Ordinance.

Planning Board and Board of Adjustment

The Planning Board met at their Regular Meeting date of September 19, 2024 and reviewed changes to the North Carolina General Statutes that were passed by the General Assembly at their 2024 Session.

The Board of Adjustment met on September 26, 2024.

The Board of Adjustment heard a variance application for a side setback encroachment at 101 NE 53rd Street and a fence height increase at 6404 E Oak Island Drive. Both requests were denied.



Oak Island Fire Department

Monthly Report, September 2024

Call Summary

Structure Fires – **11**

Medical Calls – 76

Lift Assist/Service calls – 38

Water/Mud Rescue Calls (Ocean) – 12

Drone Calls/Deployment – excess of 30

Motor Vehicle Accident – 12

Fire Alarms – 20

Cardiac Arrest – 2

Flood Water Rescues -40 plus

Due to the weather, we had single calls that multiple people were rescued

Training hours – 765

Unit Responses

Chief 180 – 21

Chief 181 - 18

Engine 171 - 78

Engine 173 – 37

QRV 190 - 15

QRV 191 - 66

Water Rescue Unit 193 - 8

High Water Vehicle - 26

Tower 161 – 33

Total Unit Responses – 296

Oak Island Ocean Rescue 2024 End of Season Report

Drafted by Team Supervisor Mike Young and Lead Patrol Eve Chrisman

Overview:

During the summer season of 2024, Oak Island Fire Department's Ocean Rescue Unit conducted Thursday-Sunday Routine strand patrols utilizing trained personnel who were required to complete a strict training course during the pre-season months of April and May which included techniques which either matched or closely followed standards set forth by The United States Life Saving Association.

Some adjustments and amendments were made for specific fire apparatus personnel to be able to effectively execute an ocean rescue if responding from a fire apparatus and not necessarily being a part of the patrol unit. These members were trained on the one- and two-man rescue technique, while wearing a properly fitting PFD. These members were also trained specifically on assistance techniques for arrival on ocean rescue scenes where the patrol members may need back up from the shoreline or shallow water.

ALL members who were requested to work on the patrol units were required to complete a run swim run tryout to include a half mile run, 500-meter ocean swim, half mile run- this had to be completed with no interruption or rest break. A weekly PT regiment was offered to all members participating. Some members would conduct these as partners, or in small groups while others chose to train solo in a pool. Weekly group/shift training was conducted until strand traffic and busy call volumes for the season increased. The recommendation/ method of patrol members of the day running buddy PT before shift was then implemented. It is every member's responsibility to uphold the highest of cardiovascular and aquatics excellence.

Daily operations consisted of two-man patrols from E-W /W-E from the hours of 1000-1800 Thursday-Sunday. Responses to all Ocean Rescues and water related emergencies, EMS on the strand, Ocean Safety Education, Missing Persons, and assisting fire crews with major EMS calls or fire response calls which may be within close proximity to the strand. Personnel were responsible for not only responding to events caused by hazardous beach and ocean conditions but also recognizing these hazards, educating beach patrons, and in the case of spotting a person in distress, generating the call from the strand and executing the rescue with or without additional resources. This Operation was conducted utilizing OIFD pick up truck Unit 191 from approximately April 2024- July 10th, 2024.

Implementation of Units 192 and 197 Polaris Ranger UTVs

During the week of July 7th, two UTV units were purchased and delivered to OIFD. These units were equipped with all items common to a mobile ocean rescue squad to include: 2 Rescue Cans, 1 Rescue Paddleboard, (multiple later), 1 EMS Jump Bag, 1 Stokes basket, 1 Radio, 1 Cad equipped iPad, and 1 cooler. Additional personal rescue equipment was also carried by patrol members including swim fins, PFD if needed, and rescue tubes for those who preferred this tool over a rescue can.

These units were put into service NLT than July 10th, and patrol operations adjusted to these units.

All duties and responsibilities remained the same with the exception of assistance with fire personnel calls. On this note UTVs only were requested of the strand if the EMS call was Delta level or above and beach front or access parking lot. Patrols were only required to respond to Structure Fires if a member of the patrol for that day was on

shift but assigned to the beach for hours of patrol. If such occurred, unit would respond to fire, on duty fire personnel were required to check in and assist shift if needed while partner monitored radio traffic and CAD for ocean/ beach emergencies- at which point both members would be released to respond. Shift Captains and Patrol Supervisor's did excellent jobs at executing this so that the strand would never fully be uncovered.

Thursday- Friday a two-man patrol covered the entire strand W-E/E-W following the same methods as the two-man patrol implemented while utilizing 191.

SAT-SUN- When personnel were available, two units were utilized to patrol Saturday-Sunday and on every major holiday or big town weekend event. On days when two staffed units were available at the designation of the patrol lead for the day, the strand was split by Ocean Crest Pier.

Unit 197 – routine patrols and execute responses from the area of McGlamery St- Ocean Crest Pier

Unit 192- routine patrols and execute responses from the area of Kings Lynn (The Point) – Ocean Crest pier.

At any time, when one unit would leave the strand for lunch, equipment needs, etc.- the remaining unit would conduct what our team phrased as the ‘OC Loop’. This consisted of a short loop around Ocean Crest Pier covering from roughly 10W-49thE. This method was implemented in efforts to ‘maintain’ the entire strand with only one unit by covering the most data and geographical proven hazardous areas as well as keeping unit in an effective position to respond out east or west. Maximum coverage was best achieved this way.

During the 2024 Season OIFD’s Ocean Rescue Executed the following:

Ocean Rescues: 17

Ocean Assists: 6

EMS on the Strand: 14

Missing persons: 3

Ocean Safety Education: 180+

Marine Incidents: 32

Self Rescues/ Response Incidents/ Unknown incidents ocean related: 15

Standby Events (for safety): 5



Law, Oak Island PD - Monthly CFS Totals

Printed on October 1, 2024

Code	Totals	
10-C-CHEST PAIN	1	1
10-D-CHEST PAIN	2	2
12-A-SEIZURE	1	1
12-D-SEIZURE	1	1
13-C-DIABETIC	1	1
17-A-FALLS	2	2
17-A-GOOD INTENT	8	8
17-B-FALLS	14	14
17-D-FALLS	2	2
19-C-HEART PROBLEM	2	2
1-C-ABDOMINAL	1	1
1-D-ABDOMINAL	1	1
20-A-HEAT EXP	1	1
20-C-HEAT EXP	1	1
23-C-OD POISON ACCIDENT	3	3
23-O-POISON	1	1
25-B-PSYCH SUICIDAL	1	1
25-B-SUICIDAL VIOLENT	2	2
25-C-PSYCH	1	1
25-D-PSYCH SUICIDAL VIOLENT	1	1
26-A-SICK	9	9
26-C-SICK	3	3
26-D-SICK	1	1
28-C-STROKE	2	2
29-A-MVA	1	1
29-B-MVA	2	2
29-D-MVA ROLLOVER	1	1
29-D-SUBMERGING VEHICLE	1	1
2-A-ALLERGIES	1	1
30-A-TRAUMA	2	2
30-D-TRAUMA	1	1
31-A-UNCONS FAINT	1	1
31-C-UNCONS FAINT	3	3
31-D-UNCONS FAINT	6	6
32-B-MEDICAL ALARM	2	2
32-B-UNK PROBLEM	2	2
32-D-UNK PROBLEM	1	1
34-B-ACN	1	1
52-B-FIRE ALARM	2	2

Code	Totals	
52-B-SINGLE RESD FIRE ALARM	6	6
52-B-SINGLE RESD FIRE ALARM CO	2	2
52-C-COMM IND FIRE ALARM	1	1
52-C-HIGH LIFE FIRE ALARM	3	3
52-C-MULTI RESD FIRE ALARM	1	1
53-A-LIFT ASSIST	3	3
53-O-TREE DOWN	1	1
55-B-ELECTRICAL INVEST	3	3
57-C-EXPLOSION	1	1
5-A-BACK PAIN	2	2
5-C-BACK PAIN	1	1
5-D-BACK PAIN	1	1
60-B-GAS LEAK	1	1
67-A-OUTSIDE FIRE	1	1
67-B-OUTSIDE FIRE	1	1
68-A-SMOKE INVESTIGATION	1	1
69-D-SINGLE RESD STRUCTURE FIRE	1	1
69-E-SINGLE RESD STRUCTURE FIRE	3	3
6-C-BREATH PROBLEM	3	3
6-C-COPD PROBLEM	2	2
6-D-BREATH PROBLEM	1	1
6-D-COPD PROBLEM	1	1
72-D-COASTAL WATER RESCUE	3	3
72-D-COASTAL WATER RESCUE MULTIPT	2	2
73-D-COASTAL WATERCRAFT RESCUE	1	1
81-C-FLOODWATER VEHICLE	1	1
81-E-FLOODWATER VEHICLE RESCUE	2	2
911 HANG UP	5	5
9-E-ARREST	2	2
ABANDONED VEHICLE	5	5
ADMINISTRATIVE CALL	4	4
ALARM	57	57
ANIMAL CONTROL	30	30
ARMED SUBJECT	2	2
ASSIST OTHER - EMS	3	3
ASSIST OTHER - FIRE	4	4
ASSIST OTHER - LAW	4	4
ATTEMPT TO LOCATE	24	24
CALL BY PHONE - LAW	80	80
CARELESS & RECKLESS	17	17
CHASE	1	1
DEBRIS IN ROAD	2	2
DISABLED MOTORIST	20	20
DISTURBANCE	17	17
DOMESTIC	11	11
DRUNK DRIVER	3	3

Code	Totals	
ESCORT	2	2
GIVE SUBJECT RIDE	1	1
HIT AND RUN NON-INJURY	5	5
IMPROPERLY PARKED VEHICLE	14	14
INVESTIGATION - LAW	16	16
JUVENILE OUT OF CONTROL	2	2
LOST FOUND PROP	8	8
MEET WITH COMPLAINANT	24	24
MEET WITH SUBJECT	1	1
MESSAGE DELIVERY	8	8
MISSING PERSON	1	1
MVA NON-INJURY	15	15
NOISE	1	1
OPEN DOOR	6	6
PROWLER	2	2
SHOTS FIRED	2	2
SPECIAL CHECK	1324	1324
SPECIAL OPERATIONS	2	2
STORM ROADS	2	2
SUSPICIOUS VEHICLE OR SUBJECT	49	49
TAKE WRITTEN REPORT	20	20
TRAFFIC CONTROL	1	1
TRAFFIC LIGHT OUT	2	2
TRAFFIC STOP	321	321
TRESPASSERS	6	6
UNIT BUSY	1	1
WARRANT SERVICE	3	3
WATER PROBLEMS	4	4
WELFARE CHECK	27	27
	10	10
Totals	2309	2309



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, NC 28465



Charles A. Morris II, Chief

BEACH SERVICES UNIT MONTHLY ACTIVITY REPORT SEPTEMBER 2024

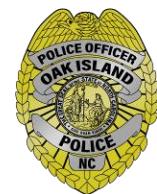
Charge	Enforcement Action	
	Verbal Warnings	Written Citations
Dog at Large	59	21
Sand Dune	20	2
Holes on the Beach	39	0
Glass Bottles	32	0
Blocking Emergency Beach Access	50	0
Pier	2	0
Electric Bikes/ Hoverboards	5	0
Total Enforcement Actions:	207	23

Additional Information	
Communication with Citizens	1,197
Miles Driven	1,837
Missing Rescue Devices/ Tubes	0
# of Holes filled in	74

911 Calls for Beach Violations: 9			
Date	Time	Location	Violation
9-28-24	16:07	NORTON	SAND DUNES VIOLATION
9-23-24	18:36	10 TH PL W	HOLES VIOLATION
9-20-24	13:09	6605 W BEACH	SAND DUNES VIOLATION
9-19-24	18:47	101 W BEACH	SAND DUNES VIOLATION
9-18-24	19:31	101 W BEACH	SAND DUNES VIOLATION
9-18-24	16:57	101 W BEACH	SAND DUNES VIOLATION
9-10-24	15:21	101 W BEACH	SAND DUNES VIOLATION
9-9-24	12:13	39 TH PL W	SUBJECT FLYING POLITICAL FLAGS
9-1-24	08:57	3 RD PL E	DEBRIS FLOATING IN WATER



Oak Island Police Department



4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief

Date: 09/01/2024 – 09/30/2024

To: Chief C. Morris

Subject: Community Policing Involvement Report

From: CRO. M. Tweedie

The Department is building a stronger relationship with the community by hosting and attending multiple community events. Doing this will help us collaborate closely with the community to achieve a common goal and show that each member of the department is a part of the community not just an employee. Some of these events have been around for a long time; however, did not have much or any Law Enforcement involvement prior to August 1, 2022

September 7, 2024, the town of Oak Island held their annual Sunset on Summer concert. The Oak Island Police Department oversaw security, crowd control, and enforcement of all Alcohol laws during the event. We utilized the Brunswick County Sheriff's Office mobile command bus to house a command center. This allowed us to have communications, live video feeds and a central location for Police, Fire and EMS.



brenda torrey



Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



September 11, 2024, The Oak Island Police and Fire Departments honored the victims of 9/11 in a joint ceremony with the VFW post at Middleton Park. Officer Boose was awarded the officer of the year for his outstanding drive, work ethics, and his heart to better the community he serves.

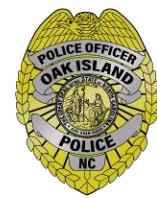




Oak Island Police Department

4621 East Oak Island Drive • Oak Island, N.C. 28465

Charles A. Morris II, Chief



Unfortunately, September 16, 2024, the town of Oak Island and most of Brunswick County was hit by what started out as a coastal rainstorm. This event quickly turned into one of the worst storms in our local history. Over twenty-one inches of rain fell in about 8-10 hours. Officers from the Police Department quickly acted and helped assist community members that were in emergency situations by blocking flooded roadways, helping guide people around washed-out areas, and assisting people out of their homes if needed.





Oak Island Police Department

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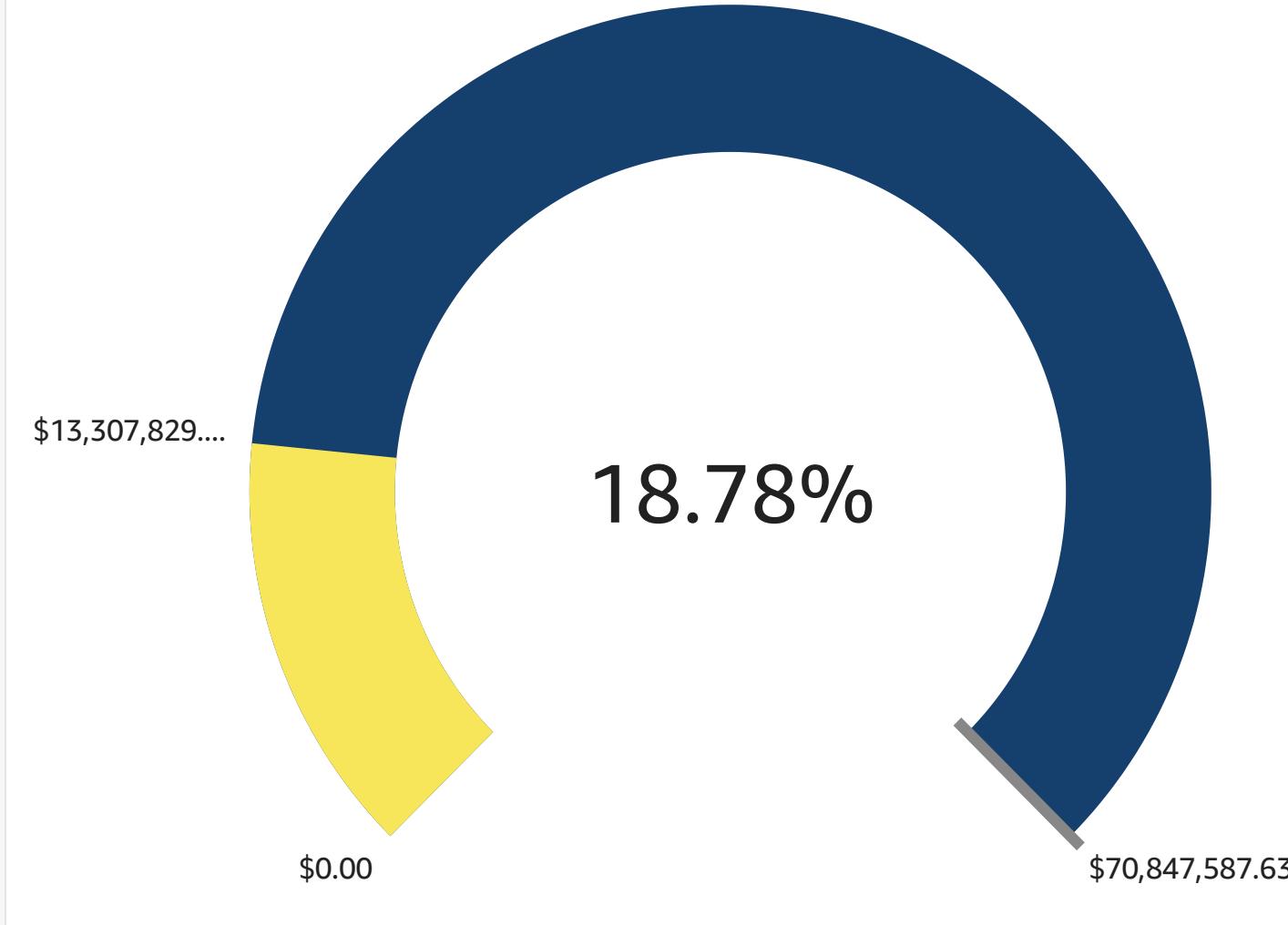
Charles A. Morris II, Chief



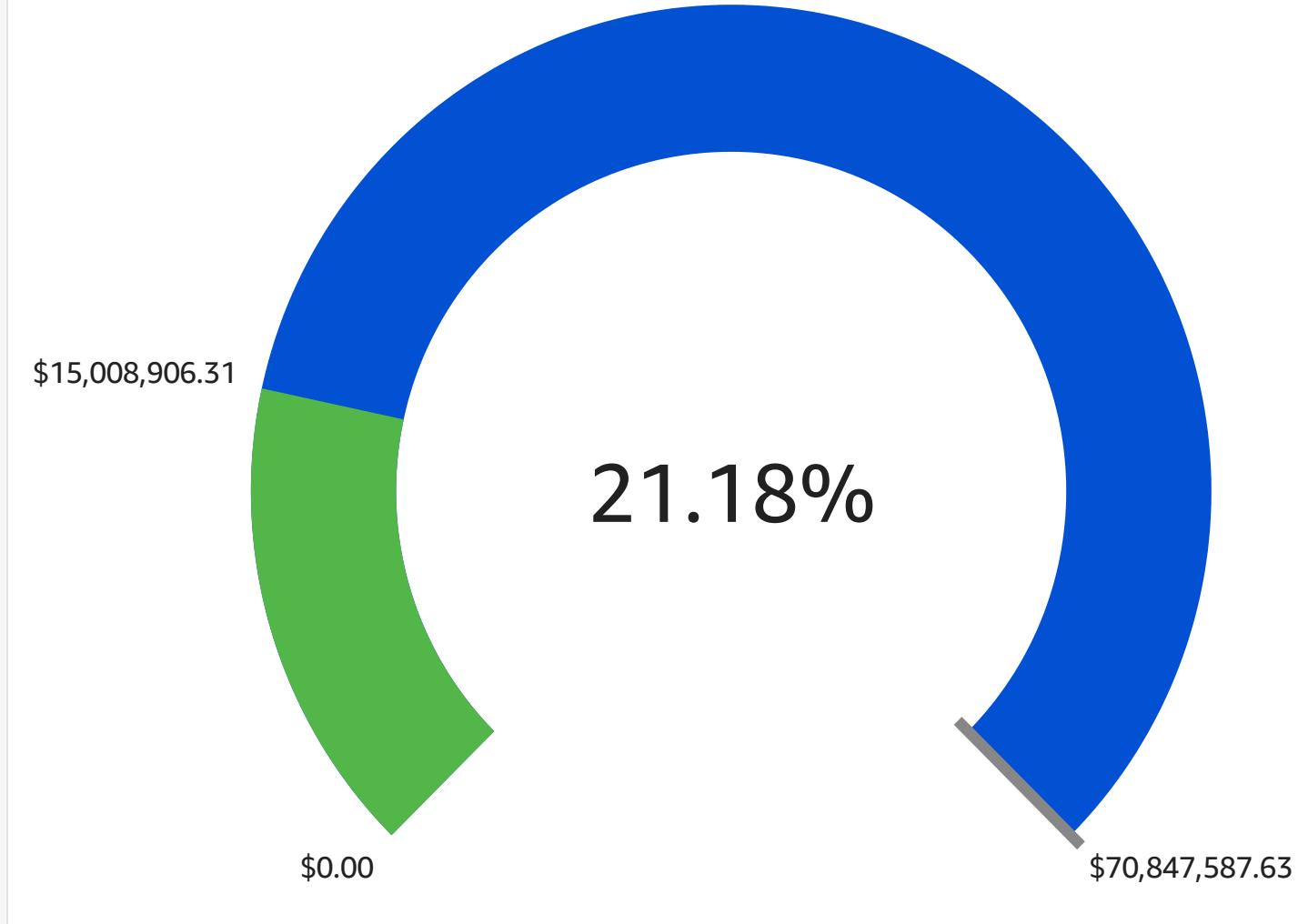
September was not a slow month to say the least. However, the month contained a lot of planning for the many events to come in October. While having to overtake major storms the Police Officers of Oak Island stood together and insured, the members of Oak Island they are safe and protected.

Town of Oak Island Monthly Financial Report

2025 Budget vs Expense (Enc/Req included based on above controls)



2025 Anticipated (Blue) vs Revenue (Green)



2025 YTD Expense

Fund	Budget	Expended	Balance	Percent..
10 - General Fund	\$23,122,962.74	\$5,328,035.93	\$15,539,254.33	32.79%
30 - Water Fund	\$5,773,252.66	\$1,197,527.15	\$4,349,624.17	24.65%
31 - Wastewater Fund	\$16,371,958.66	\$1,439,404.84	\$14,029,851.35	14.30%
32 - Stormwater Fund	\$1,702,792.26	\$173,981.27	\$1,468,262.00	13.77%
35 - Solid Waste Fund	\$2,109,290.00	\$716,118.65	\$1,376,264.75	34.75%
38 - Oak Island Par 3 Golf Course	\$547,000.00	\$121,831.12	\$416,527.68	23.85%
39 - Sewer Fee District Fund	\$7,219,200.00	\$0.00	\$7,219,200.00	0.00%
40 - Sewer Assessments	\$1,000,000.00	\$0.00	\$1,000,000.00	0.00%
45 - Special Revenue-...	\$2,626,500.00	\$46,679.22	\$2,538,704.80	3.34%
46 - Special Revenue-Beach Tax ...	\$1,750,000.00	\$0.00	\$1,750,000.00	0.00%
47 - Beach Renourishment Projec...	\$6,659,800.00	\$551,443.33	\$6,050,628.67	9.14%
49 - Pier Complex Fund	\$575,515.00	\$152,327.27	\$421,851.84	26.70%
50 - Parking Services Fund	\$1,009,492.31	\$235.40	\$999,764.60	0.96%
72 - Capital Reserve Fund	\$379,824.00	\$0.00	\$379,824.00	0.00%
Total	\$70,847,587.63	\$9,727,584.18	\$57,539,758.19	18.78%

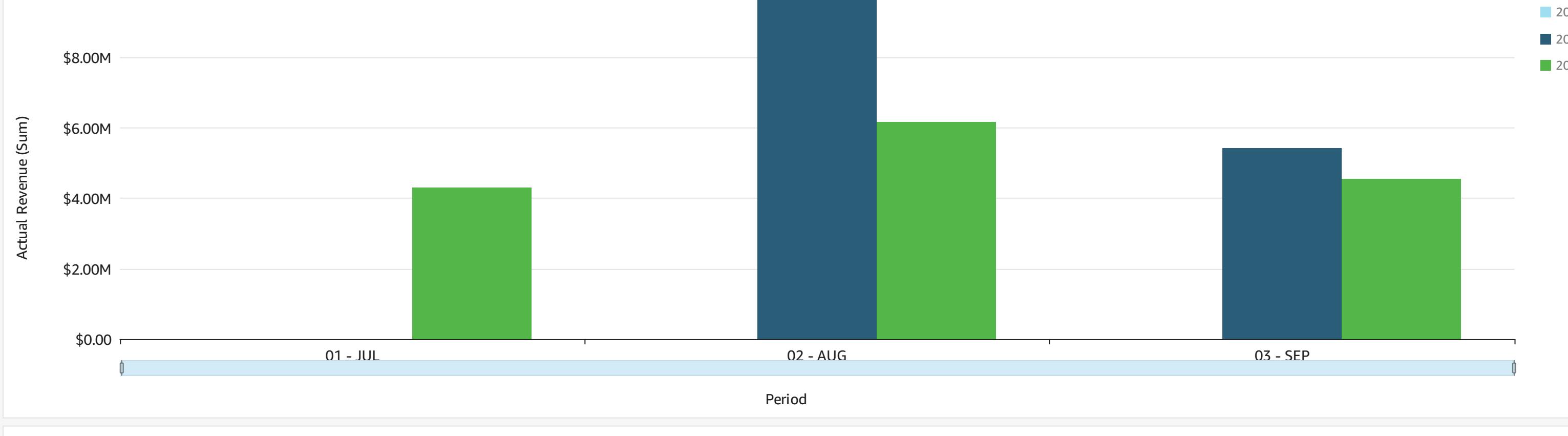
2025 YTD Revenue

Fund	Anticipated	Actual	Balance	Percent...
10 - General Fund	\$23,122,962.74	\$4,923,511.63	-\$18,201,162.61	21.29%
30 - Water Fund	\$5,773,252.66	\$1,511,979.27	-\$4,261,865.39	26.18%
31 - Wastewater Fund	\$16,371,958.66	\$1,834,131.26	-\$14,542,327.40	11.20%
32 - Stormwater Fund	\$1,702,792.26	\$271,821.14	-\$1,430,971.12	15.96%
35 - Solid Waste Fund	\$2,109,290.00	\$580,019.43	-\$1,529,270.57	27.49%
38 - Oak Island Par 3 Golf Course	\$547,000.00	\$86,861.89	-\$460,138.11	15.87%
39 - Sewer Fee District Fund	\$7,219,200.00	\$1,502,291.34	-\$5,716,908.66	20.80%
40 - Sewer Assessments	\$1,000,000.00	\$0.00	-\$1,000,000.00	0.00%
45 - Special Revenue-...	\$2,626,500.00	\$1,834,523.58	-\$791,976.42	69.84%
46 - Special Revenue-Beach Ta...	\$1,750,000.00	\$1,221,614.71	-\$528,385.29	69.80%
47 - Beach Renourishment ...	\$6,659,800.00	\$414,609.73	-\$6,245,190.27	6.22%
49 - Pier Complex Fund	\$575,515.00	\$197,697.46	-\$377,817.54	34.35%
50 - Parking Services Fund	\$1,009,492.31	\$629,844.87	-\$379,647.44	62.39%
72 - Capital Reserve Fund	\$379,824.00	\$0.00	-\$379,824.00	0.00%
Total	\$70,847,587.63	\$15,008,906...	-\$55,845,484.82	21.18%

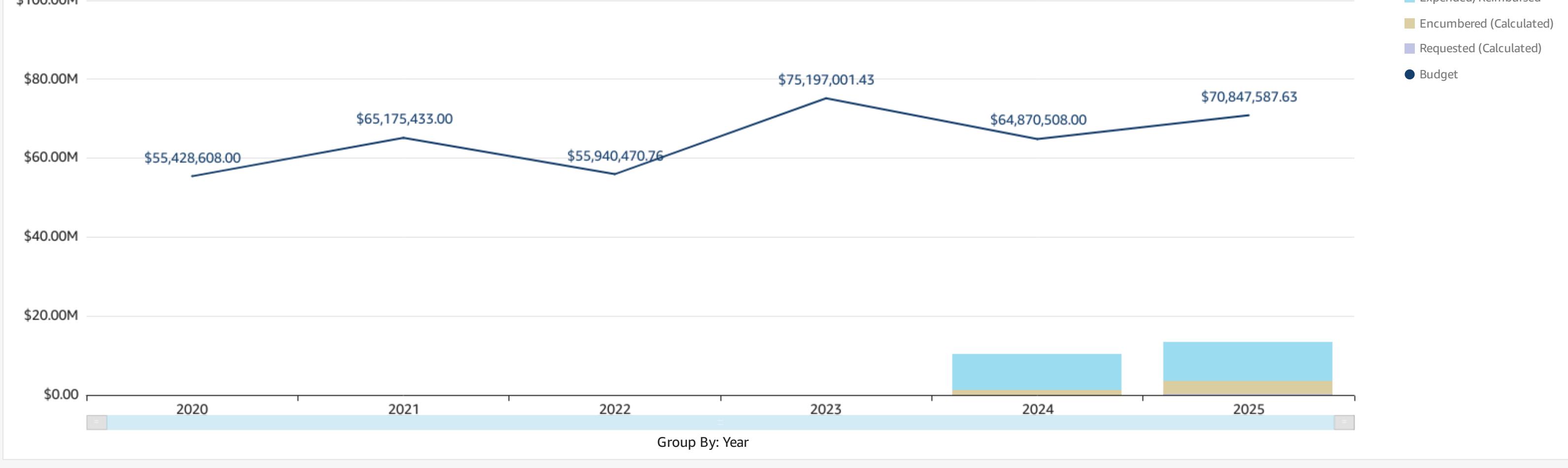
Budget vs Expense (Enc/Req included based on above controls) by Year



Anticipated YTD Revenue by Year and Period



Expense Breakdown by Year



Showing

Include Encumbered	Yes
Include Requested	Yes
Year	2025
Expense Fund	All
Class	All
Department	All
Item	All
Expense Periods	01 - JUL, 02 - AUG, 03 - SEP
Control Account	All
Years to Include for Comparison	All
Revenue Fund	All
Revenue Current Period	All
Expense Current Period	All
Revenue Periods	01 - JUL, 02 - AUG, 03 - SEP
CAFR	All

Town of Oak Island
Statement of Revenues & Expenditures

General Fund - Statement of Revenues & Expenditures

		Budget	Actual	Difference	Percentage
REVENUE	301 - Property Taxes	\$9,066,220.00	\$1,854,673.22	\$7,211,546.78	20.5%
	302 - Sales Taxes	\$3,555,810.00	\$1,098,138.56	\$2,457,671.44	30.9%
	303 - Other Revenue	\$3,537,657.00	\$946,789.23	\$2,590,867.77	26.8%
	304 - Powell Bill	\$405,970.00	\$226,311.27	\$179,658.73	55.7%
	305 - ABC Revenue	\$635,370.00	\$214,461.07	\$418,908.93	33.9%
	306 - Permits & Licenses	\$723,000.00	\$232,489.30	\$490,510.70	32.2%
	307 - Fire Fees	\$20,000.00	\$12,664.80	\$7,335.20	63.3%
	308 - Recreation Revenues	\$180,800.00	\$59,399.18	\$121,400.82	32.9%
	309 - Miscellaneous Revenue	\$48,000.00	\$10,502.58	\$37,497.42	21.9%
	310 - Grants	\$2,000.00	\$188,467.36	(\$186,467.36)	9,423.4%
	311 - Interest	\$1,000,000.00	\$228,115.06	\$771,884.94	22.8%
	312 - Transfers	\$850,000.00	\$0.00	\$850,000.00	0.0%
	313 - Appropriated Fund Balance	\$3,100,135.74	\$0.00	\$3,100,135.74	0.0%
	TOTAL REVENUE	\$23,122,962.74	\$5,072,011.63	\$18,050,951.11	21.9%
EXPENSE	410 - Town Council	\$332,886.00	\$17,745.58	\$315,140.42	5.3%
	411 - Outside Agencies	\$67,000.00	\$63,500.00	\$3,500.00	9.48%
	420 - Administration	\$3,840,447.09	\$857,354.64	\$2,983,092.45	22.3%
	500 - Facilities Management	\$579,421.72	\$107,696.71	\$471,725.01	18.6%
	510 - Police	\$3,463,059.00	\$869,851.25	\$2,593,207.75	25.1%
	512 - Animal Control	\$72,000.00	\$17,973.25	\$54,026.75	25.0%
	530 - Fire	\$4,178,915.00	\$1,734,268.79	\$2,444,646.21	41.5%
	540 - Development Services	\$1,022,600.00	\$245,583.30	\$777,016.70	24.0%
	541 - Planning Department	\$1,225,330.00	\$160,877.00	\$1,064,453.00	13.1%
	545 - Public Works Admin	\$248,790.00	\$63,930.27	\$184,859.73	25.7%
	550 - Fleet Maintenance	\$790,230.00	\$83,981.65	\$706,248.35	10.6%
	560 - Streets	\$3,226,247.17	\$211,100.51	\$3,015,146.66	6.5%
	570 - Public Works Operations	\$2,133,579.95	\$581,136.70	\$1,552,443.25	27.2%
	620 - Recreation	\$1,791,804.81	\$280,076.56	\$1,511,728.25	15.6%
	621 - Community Rec	\$150,652.00	\$32,959.72	\$117,692.28	21.9%
	TOTAL EXPENSE	\$23,122,962.74	\$5,328,035.93	\$17,794,926.81	23.0%

	Net Budget	Net Actual	Net Difference
10 - General Fund	\$0.00	(\$256,024.30)	\$256,024.30

Water Fund - Statement of Revenues & Expenditures

	Budget	Actual	Difference	Percentage	
REVENUE	300 - Revenue	\$5,773,252.66	\$1,511,979.27	\$4,261,273.39	26.2%
	TOTAL REVENUE	\$5,773,252.66	\$1,511,979.27	\$4,261,273.39	26.2%
EXPENSE	720 - Water Administration	\$3,105,030.00	\$718,261.71	\$2,386,768.29	23.1%

	Net Budget	Net Actual	Net Difference
30 - Water Fund	\$0.00	\$314,452.12	(\$314,452.12)

Wastewater Fund - Statement of Revenues & Expenditures

	Budget	Actual	Difference	Percentage	
REVENUE	300 - Revenue	\$16,371,958.66	\$1,834,131.26	\$14,537,827.40	11.2%
	TOTAL REVENUE	\$16,371,958.66	\$1,834,131.26	\$14,537,827.40	11.2%
EXPENSE	820 - Wastewater Treatment	\$5,611,344.68	\$876,425.06	\$4,734,916.70	15.6%

	Net Budget	Net Actual	Net Difference
31 - Wastewater Fund	\$0.00	\$394,726.42	(\$394,726.42)

Stormwater Fund - Statement of Revenues & Expenditures

	Budget	Actual	Difference	Percentage	
REVENUE	300 - Revenue	\$1,702,792.26	\$271,981.14	\$1,430,811.12	16.0%
	TOTAL REVENUE	\$1,702,792.26	\$271,981.14	\$1,430,811.12	16.0%

	Net Budget	Net Actual	Net Difference
32 - Stormwater Fund	\$0.00	\$97,999.87	(\$97,999.87)

Solid Waste Fund - Statement of Revenues & Expenditures

	Budget	Actual	Difference	Percentage	
REVENUE	300 - Revenue	\$2,109,290.00	\$580,019.43	\$1,529,270.57	27.5%
	TOTAL REVENUE	\$2,109,290.00	\$580,019.43	\$1,529,270.57	27.5%

	Net Budget	Net Actual	Net Difference
35 - Solid Waste Fund	\$0.00	(\$136,099.22)	\$136,099.22

Oak Island Par 3 Golf Course - Statement of Revenues & Expenditures

| | Budget |
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Public Works Department Monthly Report
SEPTEMBER 2024
85 TOTAL RECORDED WORK ORDERS FOR SEPTEMBER

SOLID WASTE

8-26-2024 THRU 9-8-2024.

BRUSH COUNT 366 LOADS – 9150 YDS

LEAF COUNT 208 LOADS – 5200 YDS

LAST TUB GRINDING 5/27/2024 – 5/31/2024.

LEAVES IN ZONE 1, BRUSH IN ZONE 1.

BRUSH & LEAVES ON SCHEDULE.

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW7 & SW8 & SW10 & SW9

FLIPPED LEAF PILE WITH THE LOADER

SPECIAL PICK UPS:

SIX LOADS OF TRASH TO THE LANDFILL.

BEACH CLEAN UP 5TH WEST & 20TH WEST & 22ND WEST.

BRUSH & LEAF CLEAN UP ON OAK ISLAND DRIVE BEFORE LABOR DAY.

CLEAN UP UNDER THE LONG BEACH ROAD BRIDGE.

DOVE TO LELAND TO CAT TO GET A HYDRAULIC HOSE FOR THE LOADER ST12.

WORKED LABOR DAY MORNING LOADING UP BEACH TRASH TO TAKE TO THE LANDFILL.

9-9-2024 THRU 9-22-2024.

BRUSH COUNT 403 LOADS – 10,075 YDS

LEAF COUNT 215 LOADS – 5375 YDS

LAST TUB GRINDING 5/27/2024 – 5/31/2024.

LEAVES IN ZONE 2, BRUSH IN ZONE 2.

BRUSH & LEAVES ON SCHEDULE.

WEEKLEY DUTIES: CONVENINECE SITE CLEANUP, VEHICLE MAINTENANCE & SPECIAL HAULING FOR TOWN PROJECTS.

EQUIPMENT:

MAINTENANCE ON LOADER ST12 & SW1 & SW2 & SW7 & SW8 & SW10 & SW9

FLIPPED LEAF PILE WITH THE LOADER

SPECIAL PICK UP'S:

FOUR LOADS OF TRASH TO THE LANDFILL.

ONE LOAD OF TIRES TO THE LANDFILL.

TWO DOWN TREES ON SE66 STREET & CUT UP & HAUL OFF

HAULED TWO LOADS OF MULCH TO NE 52ND STREET.

CLEAN UP UNDER THE LONG BEACH ROAD BRIDGE.

DOVE TO LELAND TO CAT TO GET A HYDRAULIC HOSE FOR THE LOADER ST12.

TROPICAL STORM MONDAY 16TH & RAINED OUT.

FACILITIES

AUGUST 1-31

1-30TH PLW STEP REPAIR
2-MOVED SHOWER TOWER AND FOOT WASH AT CABANA – HAD TO BUILD PLATFROM FOR SHOWER TOWER
3-MOVED BOXES AND ITEMS FROM TOWN HALL OFFICE TO FIRE STATION #2
4-FIXED CRACKS IN WALL AT P.D.
5-PAINTED WALLS IN THE HALL AT P.D.
6-PUT GAP FILLER AROUND OUTSIDE WALLS AT 801
7-TOOK TARPS DOWN AT PIRATE SHIP8-PUT A NEW TOILET IN AT PIER
9-SECURED DRUMS AT SPLASH PAD
10-TOOK BUG MAN AROUND TO SPRAY TOWN BUILDIMGS
11-DOCK AT 57PLW HAD TO REPAIR BUMPERS
12-FIXED BROKEN SWING AT REC CENTER
13-PUT A FAN AT TOWN HALL OFFICE TO DRY FLOOR
14-REPLACED BROKEN DOOR HANDLE AT CABANA
15-REPAIRED WASTE BEEN AT PIER THAT HOLDS OLD FISHING LINE
16-CHANGED FILTERIN REFRIDGE AT P.W.
17-CLEANED GUTTERS AT COMMUNITY CENTER
18-WENT TO PUT NEW LOCK ON SHED AT REC CENTER, BUT BUILDING IS TOO BEYOND USE
19-TOOK CHRISTMAS DECORATIONS TO STORAGE AT MIDWAY
20-TOOK CABINET FROM T.H. TO P.W.
21-HAULED TV AND OTHER DEBRA TO DUMP
22-MOVED DESK AND SHELVES TO FIRE STATION#2
23-HUNG 2 SHELVES IN ROSES OFFICEAT T.H.
24-PAINTED OFFICE AT T.H.
25-RFEPAIRED SHELVES AT D.S.
26-PUT TOGETHER 3 DESK AND 1 BOOK SHELF
27-MOVED FURNITURE FROM UPSTAIRS TO DOWNSTAIRS AT T.H.
28-BUSTED OPEN DOOR AT GOLF COURSE , SOMEONE HAD LOCKED KEY INSIDE
29-HAULED COUCH AND SEVERAL CHAIRS FROM T.H. TO CONVENCE SITE
30-MOVED A PLOTTER PRINTER FROM T.H. TO CONVIENCE SITE
31-OPENED DIGITAL SIGN AT REC CENTER AND CLOSED IT
32-PAINTED ANOTHER OFFICE AT T.H.
33-REPLACED BOARD AT SKATE PARK ON BLEACHERS
34-PATCHED AND PAINTED ANOTHER OFFICE UPSTAIRS AT T.H.
35-MOVED 30+ BOXES FROM T.H. TO MIDWAY STORAGE
36-PUT FLASHING BACK ON SIDE AT PIER HOUSE
37-REPLACED MISSING SPINDLES AT THE T ON END OF YACHT
38-PUT MILITARY FLAGS UP AT MIDDLETON PARK
39-PUT THE SAILS UP AT PIRATE SHIP IN MIDDLETON PARK
40-REPAIRED FLAG AT MIDDLETON PARK, END BROKE OFF

OPERATIONS

8-26-2024 THRU 9-8-2024

DAILY DUTIES – GENERAL GROUNDS MAINTENANCE; TRASH PICKUP AT PARKS; TRIMMING; TREATING; MOWING.

WEEKLY DUTIES – CLEARING HANDICAP MATS/WALKWAYS; CONVENIENCE SITE MANAGEMENT; BALLFIELD PREP FOR PLAY; 46TH ST. PARK TRASH CANS EMPTYING; 801 OUTSIDE CLEANING FOR EVENTS

AD-HOCK DUTIES – SPRAYING ROUND UP AROUND BUILDINGS & TENNIS COURTS. BLOW OFF NATURE CENTER & REGISTERED PARK. HELP THE GOLF COURSE INSTALL NEW BERUMDA SOD (SENT 6 PEOPLE OVER ONE MORNING). PRUNING CREPE MYRTLES ON EAST OAK ISLAND DRIVE. DRIVE TO WHITEVILLE JOHN DEERE DEALERSHIP TO ORDER A NEW TRACTOR WITH BOOM MOWER. POWER WASHED OFF MIDDLETON PAVILION AND TABLES & CHAIRS. POWERED OFF BOTH NE 52 STREET BATHROOMS MEN & WOMEN. BEACH ACCESSES PRUNING 77TH & 79TH & 37TH & 25TH 29TH & 40TH & WEST 39TH. BRING ALL DEBRIS TO THE AIRPORT SHOP. LABOR DAY WEEKEND (EXTRA TRASH & EXTRA EVENTS & EXTRA DAYS WORKING TO DO TRASHES PICKUPS & CHAIR & TENT BEACH RUNS). TUESDAY AFTER THE HOLIDAY DO A BIG CLEAN UP OF THE AREA. CLEAN UP ALL WALK OVERS BEFORE THE HOLIDAY WEEKEND (40TH & 29TH & 19TH & 9TH) MOWING & TRIMMING & BLOWING. VETERANS PARK (BRING IN TOPSOIL AND LEVEL GRADE OFF AREA NEAR THE HEAD WALL TO THE RIGHT-HAND SIDE OF THE PARK. GRASS SEED THE AREA AND RACK IN. NE BARBEE STREET MOWING, TRIMMING, SPRAYING, PRUNING, CLEAN UP. HELP AT GOLF COURSE ON 9/4/2024 TWO PEOPLE. PRICE OUT EQUIPMENT FOR THE OPERATIONS DEPARTMENT. SET UP FOR THE SUMMER ENDING CONCERT WITH THE STREET DEPARTMENT. EXTRA TRASH WILL NEED TO BE PICKED UP ON SUNDAY MORNING AFTER THE CONCERT.

WORK ORDER COMPLETION – WO #00005888 - DEAD SHARK - 25 EAST - WO #00005897 - POLE # - SE 37 -

9-9-2024 THRU 9-22-2024

DAILY DUTIES – GENERAL GROUNDS MAINTENANCE; TRASH PICKUP AT PARKS; TRIMMING; TREATING; MOWING.

WEEKLY DUTIES – CLEARING HANDICAP MATS/WALKWAYS; CONVENIENCE SITE MANAGEMENT; BALLFIELD PREP FOR PLAY; 46TH ST. PARK TRASH CANS EMPTYING; 801 OUTSIDE CLEANING FOR EVENTS

AD-HOCK DUTIES – SPRAYING ROUND UP AROUND BUILDINGS & TENNIS COURTS. BLOW OFF NATURE CENTER & REGISTERED PARK. CLEAN UP FROM THE MUSIC EVENT ON SATURDAY 7TH. COME IN SUNDAY THE 8TH TO CLEAN THE FIELD AREA & PARKING LOTS & STAGE. DUMP ALL TRASH CANS AND BRING TO THE AIRPORT SHOP & WASH TRASH TRUCK. TAKE DOWN ALL POST & ROPE FOR THE EVENT. TOOK SAND OUT OF TWO BEACH ACCESSES (SE67TH & Trott)

BROUGHT TO THE AIRPORT SHOP PILE. PICKUP TRASH ALONG THE LONGBEACH ROAD BRIDGE UNDERNEATH ON THE SERVICE ROAD. SPRAYING ROUND UP AROUND THE TOWN BUILDING & RIGHT OF WAYS & FIREHOUSE 2. PRUNING SHRUBS AT MIDDLETON PARK & SENIOR CENTER & PUBLIC WORKS BUILDINGS. EMPTY TRASH CANS FOR TOWN HALL AND RETURN. SPRAYED VITEX AT THE POINT FOR THE SECOND TIME. TRIMMED SHRUBS AT THE CRAB DOCK. TROPICAL STORM CAME IN ON MONDAY THE 16TH (PREPARED BY MOVING EQUIPMENT & TRYING DOWN TRASH CANS). AFTER THE STORM CLEANING UP SAND FROM THE PICKLEBALL COURTS & PARKING LOTS & CUTTING DOWN TREES & REPAIR WASHOUTS AT STREET ENDS & PUT UP WIND SCREENS AT PICKLEBALL & TENNIS COURTS & HELP WHERE NEEDED.

WORK ORDER COMPLETION – WO #00005909 - SE 16TH - SEWER BOX - WO #00005912 - 109 SW 27 – VINES - WO #PW-01838 - CYC 8 - 6606 E YACHT – CART - Work Order #PW-01873 - REC CNTR – TRIM -

DIRECTOR/ADMINISTRATIVE

DIRECTOR DUTIES – ATTENDANCE OF MEETINGS (BI-WEEKLY STAFF, MONTHLY PARKS ADVISORY, MONTHLY BEACH PRESERVATION & MONTHLY COUNCIL MEETINGS); ASSESSING STORMWATER ISSUES AND PLANNING REPAIRS, MULTIPLE SITE VISITS AND PHONE CALLS

ADMIN DUTIES – 201 PHONE CALLS TAKEN; 49 VISITORS IN OFFICE; 50 REGULAR WORK ORDERS; 35 FLEET WORK ORDERS; FIELDING STW CALLS DUE TO TROP STORM

STREET DIVISION

8-26-24 THRU 9-2-24

801 DUTIES
ASPHALT @ NE 45TH
ASPHALT @ 55TH SE
ASPHALT @ SE 46 @ PELICAN
INSTALLED NEW SIGNAGE @ WALKOVERS @ 31ST, 20TH, 9TH E.
RESET BUMPERS @ 64TH SE, OFF PROPERTY
ASPHALT @ NORTON
ADDED FILL @ VETERANS PARK BULKHEAD
REMOVED DEBRIS @ BARBEE BRIDGE
REMOVED SAND @ 2ND W.
ABC @ 5TH, 13TH, 17TH, 7TH W. ACCESSES
ADDED SWALE @ 2ND SE ST. END FOR DRAINAGE

9-2-24 THRU 9-8-24

LABOR DAY
801 DUTIES
MOWING WITH JD RIGHT OF WAYS
CLEARING BUMPERS OF SAND @ ACCESSES
ASPHALT @ W.32ND, W.27TH, NE 55TH BOAT RAMP
ASPHALT @ 43 SE PELICAN
PREP FOR SUNSET ON SUMMER MUSIC FESTIVAL
INSTALL ROPE FOR FESTIVAL
TOOK SCREENS DOWN @ TENNIS COURTS
CONSTRUCT A DRIVE THRU @ 46TH PARKING LOT

9-9-24 THRU 9-15-24

801 DUTIES
CLOSED NEW ENTRANCE @ PARKING LOT 46TH SE
LOTS OF REWORK AFTER SUNSET ON SUMMER

CLEANED DEBRIS FROM OKI SIGN A FOOT OF BARBEE BRIDGE
MOWING WITH JD MOWER RIGHT OF WAY
REMOVED RIPRAP @ 3637 W. PELICAN DR. RADIUS WO5890
ASPHALT @ SE 45TH,NE 11TH RADIUS
HAULING ABC MARTIN MARETTIA
CLEANING ASSESSES ,BUMPER REPAIR,SIGNAGE
ASPHALT @ W. DOLPHIN ,CROWELL
ADDED ABC @ NW 9TH
PUMPED STORM WATER @ CROWELL SUN.EVENING
9-16-24 THRU 9-22-24
801 DUTIES
801 SAT. NIGHT,TOILET BACKUP
SETUP DISPLAY SIGN @ COUNTRY CLUB @ OKI DR
CREW @ SE 2ND REPAIR ST. END ABC
REPAIR ST. @ SE 74TH 109 & 105
REPAIR ST. @ SE 54TH @ ALLEY
CHECKING BUMPERS @ BEACH ACCESSES
ASSISTED WATER DEPT. @ NE 38TH HAULED FILL
ADDED ABC IN CUT ON NE 71ST

STORMWATER

AUG26-SEPT6,2024

YACHT DRIVE DITCHES (MULTIPLE DAYS)
SHOP (MAP FOR 63 PIPE PROJECT) MULTIPLE DAYS
BULKHEAD REPAIR @VETERANS PARK
NE56 DITCH MAINT.
NE57 DITCH MAINT.
INSPECT 1903 E. YACHT
7402 E. BEACH INSPECTION
SHOP
VECHICLE AND EQUIPMENT MAINTENANCE
HOLIDAY (September 2)
REPAIR 1903 E. YACHT
NE57 #334 MAINT.
CHECK CROWELL FOR PUMPING
WEED WACK AND MOW PIPE YARD AND STONE BINS
BACKHOE BUCKET MOVED FROM ISLAND TO SHOP
LANDFILL
MARKOUT E. DOLPHIN FOR 811
MOW SHOP AREA FOR STANLEY
NE60 #230 RE-ESTABLISH DITCH
DELIVER 3" PUMP AND HOSES TO SPLASH PAD FOR STREETS
INSPECT NE61 #317 FOR MAINT.
TIME SHEETS SUBMITTED

9/9-9/20/24

TEST HOLES ON NE62 EASEMENT
DIG FOR POSSIBLE STRUCTURES FOR NE62
LOAD SAND FOR STREETS DEPT.
MAP FOR NE62(MULTIPLE DAYS)
NE61 #317 CHECKED
NE71 #7100 E. YACHT CHECKED
NE74 & E. YACHT CHECKED
NE71 CHECKED
NE74 CHECKED
WALKING EVALUATION OF NE63 WITH SCOTT THORNHALL
SINKHOLE @ VETERANS PARK FILLED
SHOP
FINISHED NE74 DITCH
SET UP FOR CROWELL
MOVE EXCAVATOR TO VETERANS PARK DUE TO ATTEMPTED BREAK IN ON EXCAVATOR
PUMPED ON SUNDAY
PUMPED ON MONDAY @ CROWELL AND ALSO NE63 (18" OF RAIN)
PUMPED ALL WEEK BECAUSE OF EXCESSIVE RAINFALL
SE40 ROAD CUT AND REPAIRED WITH RIP RAP AND ABC BECAUSE OF FLOODING
NW14 WASHOUT
801 PIER WORK FOR STREETS
VETERANS SINKHOLE
NE50 (BBQ HOUSE) SINKHOLE
MOVED EXCAVATOR TO NE78 & NE79 PREPPING TO FIX WASHOUT (HIGHTIDE WAS IN)
CHECKED NW13 #255 FOR PIPE
VETERANS PARK SINKHOLE (HYDRO EXCAVATING SCHEDULED WITH SEWER ASAP)

PAR 3

July for August Report 7-1-24 thru 7-31-24

- Verticut, core-aerified, and topdressed greens
- Repaired hydraulic hose failure on GC-4
- Repaired broken bedknife on tees reels
- Replaced fuel pump on GC-5
- Adjusted irrigation programs due to heavy rainfalls (11.15" of rain)
- Contracted Green Resource to fertilize golf course via spreader truck
- Ordered replacement sprinkler heads, wire locator, greens/tees sod for problem spots as well as other supplies to further improve golf course
- Contracted AlphaGraphics to create new logo for golf course rebranding
- Purchased lumber to replace all sign-posts on golf course

September 2024			
Department Reach Via Facebook			
	New Followers	65	Monthly
	Overall Followers	15,145	Monthly
	Photos Views	1,948	Monthly
	Post Engagement	5,777	Monthly
	Link Clicks From Individual Profiles	82	Monthly
	Shares	251	Monthly
	Reactions	1,099	Monthly
	New Page Likes	34	Monthly
	Post Reach	40k	Monthly
	Comments	121	Monthly
Department Reach Via Instagram			
	Post Reach	1.7k	daily
	content interactions	605	daily
	Profile visits	170	daily
	New followers	35	daily
	Over all followers	2.6k	daily
Community Resource Center Programs			
	Nutrition Lunch	344	4x week plus first Friday
	Bingo	128	2x week
	Blood Pressure Checks	21	As Scheduled
	Moive	10	As Scheduled
	Craft Day	10	monthly
	Hat/Headband Day	16	As Scheduled
	AARD Driver Safety Presentation	26	As Scheduled
	Chair Chi	21	weekly
	Bring brown bag lunch from Storm	44	As Scheduled
	Members Birthday Party	26	Monthly
	Excursions	23	3x month
Island activites all ages			
	Strides walking Club	12	weekly
	Between the lines book club	10	weekly
	Fall stacked Pumpkin Crochet class	18	3x a month
	Make up Kayak Tour	6	As scheduled
	Grief Circle	0	As scheduled

	Little Pink Houses Kayak Program	15	As scheduled
	Surf Fishing class	30	2 days
	Movie Night Rec Center	3	As scheduled
Seasonal Sites	Oak Island Ocean Ed Center Visitors	0	3x week- Seasona
	Oak Island Nature Center Visitors	0	3x week- Seasona
Recreation Center Programs			
Fitness classes	Community Yoga	67	Weekly
	Senior Yoga	108	2x weekly
	Yoga For Balance	32	weekly
	Chair yoga	0	Weekly
	Slow Flow Yoga	27	Weekly
	Total Body Blast	22	1x weekly
	Silver Sneakers Stability w/ Mary Beth	67	weekly
	Silver Sneakers w/ Susan	62	2x weekly
	Sculpt & Flow Yoga	20	Weekly
	Mature Aerobics	147	3x week
	Silver Sneakers Circuit w/ Maggie	69	2x weekly
	Cardio & Weight Rooms	1,729	daily
	Silver Sneakers Members	393	daily
Rentals			
	Kayak Rental	3	as scheduled
	Picnic Shelters	3	as scheduled
	Room rentals at rec center	1	as scheduled
	Room rentals at Community Center	0	as scheduled
	Wheelchair Rental	33	as scheduled
Clubs			
	Quilting Club	78	Weekly
	Feral Cat Blub	12	Monthly
	Oak Island Art Guild	24	Monthly
	Table Tennis	19	Weekly
Market, festivals, Special events			
	SOS Food Vendors	15	As scheduled
	SOS Concert	4,219	As scheduled
	SOS Alcholo Vendors	5	As scheduled

Excursions			
	Moores Creek National Battelfield	0	As scheduled
			As scheduled
Sports			
			As scheduled